

Regular Session, 1999

HOUSE BILL NO. 2

BY REPRESENTATIVES ALARIO, LEBLANC, AND DOWNER AND  
SENATORS BARHAM AND HAINKEL

CAPITAL OUTLAY: Provides for the comprehensive capital outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay  
3 program for state government, state institutions, and other public  
4 entities; to provide for the designation of projects and improvements;  
5 to provide for the financing thereof making appropriations from certain  
6 sources; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums or so much thereof as may be necessary  
9 are hereby appropriated out of any monies in the state treasury from the  
10 sources specified, from federal funds and self-generated revenues belonging  
11 to the state of Louisiana and/or collected by boards, commissions,  
12 departments, and agencies thereof, all for making capital outlay and for the  
13 purposes and in the amounts specified herein for the Fiscal Year commencing  
14 July 1, 1999, and ending June 30, 2000, subject to the conditions thereafter  
15 provided:

16 An (R) in the left margin preceding a project request number indicates  
17 that the funding for the project includes the reauthorization of funding which  
18 was previously on a line of credit granted by the State Bond Commission in  
19 Fiscal Year 1998-99. For some of these reauthorizations, other means of

1        financing is being substituted in lieu of reauthorizing general obligation bond  
2        funding.

3                As used in this Section, the term "general obligation bonds" means state  
4        general obligation bonds or other evidences of indebtedness payable from the  
5        Bond Security and Redemption Fund.

6                The amount set forth in this Section opposite each project, or so much  
7        thereof as may be necessary, is hereby appropriated and payable from the  
8        proceeds available from the sale of general obligation bonds, unless a different  
9        source of funding is indicated. Where such a different source of funding is  
10       indicated, the corresponding amount set forth, or so much thereof as may be  
11       necessary, is hereby appropriated and payable from the source of funding  
12       indicated; provided, however, amounts appropriated and payable from federal  
13       funds may be encumbered or expended only to the extent such amounts shall  
14       have been committed or received, and only after receipt of the written approval  
15       of the representative and senator in whose district the project is located.  
16       Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,  
17       construction, and major repair projects appropriated by this act may be  
18       retained until completion of the project, even if no bona fide liability exists on  
19       the last day of the fiscal year.

20               For the purposes of this Act, "State General Fund from Tobacco  
21       Settlement Revenues" or "Tobacco Settlement Revenues" shall mean monies  
22       received by the state which are received as a result of or attributed to the  
23       Master Settlement Agreement executed on November 23, 1998, and approved  
24       by Consent Decree and Final Judgment entered in the case entitled "Richard  
25       P. Ieyoub, Attorney General, ex rel. State of Louisiana v. Philip Morris  
26       Incorporated, et al.", bearing Number 98-6473 on the docket of the Fourteenth  
27       Judicial District for the parish of Calcasieu, state of Louisiana and which have  
28       been recognized as nonrecurring by the Revenue Estimating Conference. The

1 commissioner of administration is hereby authorized and directed to correct  
2 the means of finance for any appropriation of tobacco settlement revenues  
3 contained herein to reflect the enactment of any law dedicating tobacco  
4 settlement revenues.

5 This Act shall constitute the comprehensive state capital outlay budget  
6 for the 1999-2000 Fiscal Year. Projects set forth which are payable from the  
7 proceeds available from the sale of general obligation bonds shall have the  
8 priorities as indicated. Requests for lines of credit must be filed with the  
9 commissioner of administration. No general obligation bonds shall be sold,  
10 nor cash lines of credit granted to fund any lower priority project prior to the  
11 sale of general obligation bonds or the granting of cash lines of credit to fund  
12 all higher priority projects (the "general rule"), except as hereinafter provided.

13 This prohibition against funding a lower priority project shall not apply upon  
14 a showing of an impossibility or impracticality either to proceed with all  
15 unfunded higher priority projects or to proceed with the funding of such  
16 projects or any part thereof through the issuance of general obligation bonds  
17 for any reason. Such showing shall be stated in reasonable detail in a  
18 certificate or certificates signed by the state agency responsible for  
19 administering the funding, and filed with the commissioner of administration  
20 and the State Bond Commission (hereinafter referred to as "the commission").

21 Upon a determination by the commission that proceeding with such a project  
22 or the funding thereof through the issuance of general obligation bonds is  
23 impractical or impossible, the commission may then proceed with the sale of  
24 general obligation bonds or the granting of cash lines of credit without regard  
25 to the priority of the unfunded projects determined to be impossible or  
26 impractical.

27 Upon recommendation by the appropriate person or agency, if it is  
28 determined at any time that proceeding with the project or with the funding

1       thereof is no longer impossible or impractical, the State Bond Commission  
2       may rescind the certificate of impossibility or impracticality and may proceed  
3       with the project or with the issuance of general obligation bonds or the  
4       granting of cash lines of credit to fund the project.

5               Alternatively, the Interim Emergency Board (hereinafter referred to as  
6       "the board"), upon reviewing certificates as described above and determining  
7       that proceeding with such project or the funding thereof through the issuance  
8       of general obligation bonds is impossible or impractical, may designate a  
9       lower priority for such project. The board's determination and lower priority  
10      designation shall be submitted to the members of the Legislature for their  
11      approval in accordance with the provisions of Chapter 3-B of Title 39 of the  
12      Louisiana Revised Statutes of 1950.

13             If such approval is granted, notification by the chairman or secretary of  
14      the board of the results of the balloting shall be transmitted to the State Bond  
15      Commission, which may then proceed with the sale of general obligation  
16      bonds or the granting of cash lines of credit for each change approved in  
17      accordance with the general rule.

18             With respect to Priorities 1 through 5, a lower priority project may be  
19      moved to a higher priority only upon a showing of an emergency or other  
20      cause not reasonably anticipated by the Legislature, which shall be stated in  
21      reasonable detail in a certificate signed by the head of the appropriate  
22      department, political subdivision, or agency and filed with the commissioner  
23      of administration and the board. Upon a determination by the board that such  
24      project should be moved to a higher priority because of an emergency or other  
25      cause not reasonably anticipated by the Legislature, the board shall designate  
26      a higher priority to the project. The matter then shall be submitted to and be  
27      subject to the same approval by the members of the Legislature in the manner  
28      previously indicated in this Section. If such approval is granted, notification

1 by the chairman or secretary of the board of the change of priority shall be  
2 transmitted to the State Bond Commission, which then may proceed with the  
3 sale of general obligation bonds or the granting of cash lines of credit in  
4 accordance with the general rule. As to projects within a priority, the State  
5 Bond Commission shall determine when such project, or phases thereof, shall  
6 be funded. In making such determination, the State Bond Commission shall  
7 consider the amount of proceeds of general obligation bonds to be made  
8 available in light of money and capital market conditions; the expenditure  
9 requirements of the project; the time required for architectural plans and  
10 drawings, public bidding, and site acquisition and preparation; availability of  
11 receipt of federal monies; litigation affecting the undertaking or completion  
12 of a project; and other items of a similar nature bearing upon the possibility  
13 or the necessity to commence a project or any particular phase thereof.

14 Any other provision of this Act to the contrary notwithstanding, bonds  
15 for projects described in Priority 5 of this Act shall not be moved to a higher  
16 priority except upon one of the following conditions:

17 (1) Funding is necessary to complete or additionally fund a project  
18 located elsewhere in the capital outlay act. Determination of such condition  
19 shall be made by the head of the appropriate department or agency by means  
20 of a certificate to that effect filed with the Interim Emergency Board, who  
21 shall, by mail ballot, request approval of such change and if approved by a  
22 majority of each house of the Legislature it shall be funded, or

23 (2) Bonds are not sold for projects otherwise authorized to be funded  
24 in the capital outlay act as described in this Section and with approval by mail  
25 ballot of a majority of both houses of the Legislature, or

26 (3) Unless required by an emergency or other cause not reasonably  
27 anticipated by the Legislature, to be in accordance with procedures set forth  
28 in this Section.

1           However, the State Bond Commission may authorize a noncash line  
2           of credit for any project in Priority 5 which represents that portion of  
3           construction contracts which were let during a previous fiscal year, or  
4           equipment or construction contracts which will be let during the current fiscal  
5           year, but which will not require cash expenditures during the year. Such  
6           noncash lines of credit, when combined with previously sold bonds or with  
7           higher priority bonds or lines of credit, or with funds appropriated from other  
8           sources, will provide sufficient appropriated funds to award construction  
9           contracts.

10           Upon approval by the State Bond Commission, and subject to  
11           compliance with its policies and procedures and the procedures set forth  
12           herein, a line of credit providing for the use of funds in anticipation of the sale  
13           of general obligation bonds may be granted to the appropriate agency or  
14           department from the Comprehensive Capital Outlay Escrow Account for  
15           capital improvement projects for which bond proceeds are appropriated by a  
16           current capital budget, prior to the actual issuance of bonds for such projects,  
17           unless the attorney general advises that an impediment exists to the valid  
18           issuance of the bonds on the date such line of credit is granted.

19           All bonds that are to be repaid, in whole or in part, by revenues  
20           generated by the project shall be designated as "Reimbursement Bonds". The  
21           State Bond Commission shall enter into such agreements as are necessary to  
22           provide that the agency or subdivision, whose project is reimbursable, shall  
23           pay the bond debt costs into the Bond Security and Redemption Fund. Such  
24           costs may be paid annually or at the end of the term of the bonds issued as  
25           determined by the State Bond Commission.

26           Priority 1 general obligation bond funding shall be limited to:

27           (1) Projects and amounts which were previously authorized by Act 29  
28           of the 1998 Regular Session of the Legislature; and which were granted cash

1 lines of credit by the State Bond Commission. The bonds to fund these  
2 projects were scheduled to be sold in Fiscal Year 1998-1999, but were not  
3 sold.

4 (2) The reauthorization of the portion of the outstanding Fiscal Year  
5 1998-99 Priority 5 Non-Cash Lines of Credit for state projects which will  
6 require cash expenditures in Fiscal Year 1999-2000 and therefore must be  
7 converted to Cash Lines of Credit in Fiscal Year 1999-2000.

8 (3) Commitments made in the Higher Education Desegregation  
9 Settlement Agreement.

10 Priority 2 general obligation bond projects are for the completion of  
11 plans and specifications, land acquisition, site preparation, or for construction  
12 which will begin by the first or second quarter of the fiscal year. It is  
13 presently anticipated that the listed projects will require the sale of bonds or  
14 extension of lines of credit within six months after adoption of this Act.

15 Priority 3 general obligation bond projects are for the preparation of  
16 plans and specifications, land acquisition, site preparation, or for construction  
17 which will begin in the third quarter of the fiscal year. It is presently  
18 anticipated that the listed projects will require the sale of bonds or extension  
19 of lines of credit during the current fiscal year.

20 Priority 4 general obligation bond projects are for the preparation of  
21 plans and specifications, land acquisition, site preparation, or for construction.  
22 It is presently anticipated that the listed projects will require the sale of bonds  
23 or extension of lines of credit during the fiscal year if the conditions stated  
24 below are met and all higher priority projects are funded or declared  
25 impossible or impractical.

26 Priority 5 general obligation bond funding shall be limited to funding  
27 for the portion of construction contracts or equipment purchases which will be  
28 bid and awarded during the fiscal year, but which will not require cash

expenditures during the fiscal year. These funds, when combined with previously sold bonds or with higher priority bonds of lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award contracts. Non-Cash lines of credit shall be required at the time of award of these contracts.

In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of Transportation and Development is authorized to enter into contracts or agreements for construction of projects approved pursuant to the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and Statewide Flood Control Program for projects bid and awarded, authorized, or commenced during the fiscal year which do not require cash expenditures for the full contract or agreement amount.

**EXECUTIVE DEPARTMENT**

**01/107      DIVISION OF ADMINISTRATION**

(1)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide)		
	Payable from General Obligation Bonds		
	Priority 2	\$	5,000,000
	Priority 5	\$	3,495,000
	Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 822 of 1989 for Install Fire Stairs and Renovation of Exit Ways at Monroe State Office Building; and Act 45 of 1996 for DOA/DATA Processing Center Construction; and Act 1013 of 1991 for DOA/Capitol Building Cooling Tower Replacement; and Act 1013 of 1991 for DOA-PCB Removal Program; and Act 1137 of 1992 for DOA-Equipment Acquisition, Planning and Renovations to Relocate Agencies; and Act 45 of 1996 for LA Cotton Museum Planning, Construction		



& Renovation for Secretary of State;  
and Act 28 of 1997 for Cotton Museum  
Cotton Gin Renovation, Planning and  
Construction for Secretary of State; and Act  
45 of 1994 for Voting Machines Acquisitions  
for Commissioner of Elections; and Act 645  
of 1993 for Construction and Repairs  
for Bayou Segnette State Park for  
Office of State Parks; and Act 45 of  
1994 for Lake Fausse Pointe State Park  
Vacation Cabins, Planning and  
Construction for Office of State Park;  
and Act 645 of 1993 for Planning and  
Construction for Handicapped  
Accessibility Renovations at Headquarters  
Complex for Corrections Administration;  
and Act 1044 of 1986 for Dormitory Renovations  
for LTI-Bridge City; and Act 45 of 1996 for  
Bath Ceramic Tile and Kitchen Floor  
Replacement, Planning and Construction;  
and Act 28 of 1997 Bath Ceramic Tile &  
Kitchen Floor Replacement, Construction  
at LA State Penitentiary; and Act 645 of  
1993 for Reroof Various Buildings, Planning  
and Construction for LTI-Monroe; and  
Act 645 of 1996 for Dining Room, Kitchen  
and Garment Factory Expansion, Construction  
for LA Correctional Institute For Women;  
and Act 28 of 1997 for Kitchen Expansion,  
Construction for LA Correctional Institute  
for Women; and Act 645 of 1993 for  
Supplemental Funding For Reroofing Various  
Buildings, and Replacement of Ventilation  
System for Elayne Hunt Correctional Center;  
and Act 45 of 1994 for Fire Alarm and Water  
System Improvements, Planning and  
Construction for Elayne Hunt Corretional Center;  
and Act 1137 of 1992 for Remodel Kitchen -  
North Compound for David Wade Correctional  
Center; and Act 679 of 1982 for Planning and  
Construction of New Dormitory Addition and  
Support Facilities for Washington Correctional  
Complex; and Act 45 of 1994 for Troop B  
Facility Construction for Public Safety Office  
of Management and Finance; and Act 645 of  
1993 for Equipment for State Police for Public  
Safety Office of Management and Finance;  
and Act 645 of 1993 for Reroof Patient Buildings  
and Administrative Building for Villa Feliciana  
Chronic Disease Hospital; and Act 645 of 1993  
for Planning and Waterproofing for Brick Building  
for Central LA State Hospital; and Act 822 of  
1989 for Center Building Structural Repairs for  
East LA State Hospital; and Act 45 of 1994 for  
Planning and Construction to Replace Gas Lines

for Southeast LA State Hospital; and Act 45 of 1994 for Fire Alarm System Replacement, Construction for Hammond State School; and Act 45 of 1996 for Gymnasium Roof and A/C Replacement, Construction for Pinecrest Developmental Center; and Act 645 of 1993 for Overlay Roads and Parking Lots Planning and Construction for Southwest Developmental Center; and Act 1013 of 1991 for Replace Steam/Condensate Lines for LSU-Baton Rouge; and Act 45 of 1994 for Coughlin Hall Reroofing, Construction for LSU-Alexandria; and Act 744 of 1985 for Complete Construction and Equip Engineering Building for University of New Orleans; and Act 645 of 1993 for Noel Memorial Library Construction and Equipment for LSU Shreveport; and Act 45 of 1996 for Livestock Show Barn, Partial Replacement, Construction for LSU Agricultural Center; and Act 1013 of 1991 for Planning for Replacement of Windows on Hospital for Energy Conservation for LSU Medical Center Shreveport; and Act 1137 of 1992 for Planning and Construction for Allied Health Physical Therapy Teaching Area Expansion for LSU Medical Center Shreveport; and Act 1137 of 1992 for Land Acquisition and Improvements for Southern University - New Orleans; and Act 1137 of 1992 for Equipment to Complete Business/Computing Center Building for Grambling State University; and Act 45 of 1996 for Favrot Student Union Renovation and Addition, Construction for Grambling State University; and Act 1137 of 1992 for Equipment for Institute For Micromanufacturing for LA Tech University; and Act 645 of 1993 for Stadia Repairs, Planning and Construction for LA Tech University; and Act 45 of 1996 and Act 28 of 1997 for Press Box and Stadium Renovation, Construction for McNeese State University; and Act 1013 of 1991 for Plan and Construct Physical Education Complex for Northeast LA University; and Act 645 of 1993 for Underground Electrical Loop Repair for Northeast LA University; and Act 45 of 1994 for Russell Hall Renovations, Construction for Northwestern State University; and Act 45 of 1996 for Pursley Hall Renovation, and Hazardous Material Building for Southeastern LA University;

1	And Act 45 of 1996 for Old Library		
2	Renovation for College of Business,		
3	Construction for Southeastern LA		
4	University; and Act 1013 of 1991 for		
5	Renovation and Addition to Music		
6	Building (Supplemental Funding to		
7	Complete) for Southern University		
8	Baton Rouge; and Act 1096 of 1995		
9	for Planning for New Social Science		
10	Building for Southern University		
11	Baton Rouge; and Act 1137 of 1992		
12	for Construct and Equip New Special		
13	Education Center for Southern		
14	University Baton Rouge; and Act 1137		
15	of 1992 for Construct and Equip Multi-		
16	Purpose Classroom Building for		
17	Southern University New Orleans;		
18	and Act 45 of 1994 for Lee Hall		
19	Renovation, Construction for		
20	University of Southwestern LA; and		
21	Act 45 of 1996 for Wheatley Hall,		
22	Exterior Panel Replacement, Planning		
23	and Construction for Grambling State		
24	University; and Act 45 of 1996 for		
25	Facility Renovations, Construction		
26	for Young Memorial Technical College	\$	3,323,848
27	Payable from Self-Generated Revenue	\$	2,817,000
28	Payable from funds received by the		
29	State Bond Commission as a result of		
30	prepayments on reimbursement contracts.	\$	6,504,958
31	Total	\$	<u>21,140,806</u>
32	(2) Hazardous Material Abatement Projects		
33	(Statewide)		
34	Payable from General Obligation Bonds		
35	Priority 2	\$	<u>3,200,000</u>
36	Provided, however, that funding for this project may be substituted with		
37	funding received from the Louisiana Asbestos Detection and Abatement Fund.		
38	(R) (3) DOTD Headquarters Building Renovation		
39	Floors 1-4, Planning and Construction		
40	(East Baton Rouge)		
41	Payable from Transportation Trust		
42	Fund Regular	\$	2,000,000
43	Payable from General Obligation Bonds		
44	Priority 1	\$	275,000
45	Priority 5	\$	<u>6,870,000</u>
46	Total	\$	<u>9,145,000</u>

1	(6)	Technical College Campus		
2		Buildings Major Repairs, Equipment		
3		Replacement and Site Work,		
4		Planning and Construction		
5		(Statewide)		
6		Payable from General Obligation Bonds		
7		Priority 2	\$	5,000,000
8		Priority 5	\$	8,930,000
9		Payable from the balance of General		
10		Obligation Bond proceeds previously		
11		allocated under the authority of Act 1137		
12		of 1992 for Planning for Classroom		
13		Building (City Park Campus) for		
14		Delgado Community College; and Act		
15		645 of 1993 for Roof Repairs for LA		
16		School for the Deaf; and Act 645 of		
17		1993 for Roof and Electrical Repair		
18		for Florida Parishes Technical Institute;		
19		and Act 645 of 1993 for Land Acquisition		
20		and Improvements for T.H. Harris		
21		Technical Institute; and Act 45 of 1996		
22		for Heating/Cooling Units Replacement,		
23		Construction for T.H. Harris Technical		
24		Institute; and Act 45 of 1996 for		
25		Replacement of Obsolete		
26		Fire Alarm System, Planning and		
27		Construction for Sowela Regional		
28		Technical Institute; and Act 45 of 1994		
29		for East Feliciana Parish Historical		
30		Court House, Roof Repair; and Act 1096		
31		of 1995 for Public Health Unit, Planning		
32		and Construction for Jefferson Davis		
33		Parish; and Act 28 of 1997 for Juvenile		
34		Detention Center Facility Planning and		
35		Construction for Terrebonne Parish; and		
36		Act 1096 of 1995 for Industrial Building,		
37		Planning and Construction for Delhi;		
38		and Act 45 of 1994 for Renovations and		
39		Improvements to Milne Boy's Home for		
40		New Orleans	\$	<u>1,065,183</u>
41		Total	\$	<u><u>14,995,183</u></u>
42	(7)	Insurance Building Replacement,		
43		Construction and Equipment		
44		(East Baton Rouge)		
45		Payable from Fees and Self-		
46		Generated Revenues	\$	<u>12,487,811</u>
47	(9)	State Office Buildings Major Repairs,		
48		Equipment Replacement, and Renovations,		
49		Planning and Construction		
50		(Statewide)		
51		Payable from General Obligation Bonds		
52		Priority 2	\$	<u>5,545,000</u>

1	(R) (10)	Capitol Complex Acquisitions,	
2		Demolition, Sitework, Construction	
3		and Renovation of Facilities	
4		(East Baton Rouge)	
5		Payable from the Capitol Complex	
6		Master Plan Fund	\$ 22,333,333
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,000,000
9		Total	<u>\$ 23,333,333</u>
10	(819)	Americans With Disabilities Act	
11		Implementation for State Facilities,	
12		Planning and Construction	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,750,000</u>
16	(859)	Office of Emergency Preparedness	
17		Facility, Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 2,200,000
21		Priority 5	\$ 1,845,000
22		Total	<u>\$ 4,045,000</u>
23	(R) (1082)	Old Governor's Mansion Renovation,	
24		Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 400,000</u>
28	(R) (1083)	Automatic Sprinkler Protection for	
29		Highrise State Buildings,	
30		Planning and Construction	
31		(Caddo, East Baton Rouge,	
32		Lincoln, Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 4,935,000</u>
35	(1261)	Manchac Lighthouse Restoration,	
36		Planning and Construction	
37		(Tangipahoa)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 250,000</u>
40	(1289)	Parking Garage Renovation,	
41		Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 340,000
45		Priority 5	\$ 3,740,000
46		Total	<u>\$ 4,080,000</u>

1       (1292)     Louisiana Technology Innovation Fund  
2                   (Statewide)  
3                   Payable from FY 97-98 State General  
4                   Fund Surplus                                 \$       3,000,000

5       Provided, however, that the appropriation herein shall be deposited into the  
6       Louisiana Technology Innovation Fund, and is hereby appropriated out of the  
7       fund for the Louisiana Technology Innovation Fund Program.

8       **01/112     DEPT OF MILITARY AFFAIRS**

9       (R) (14)     Infrastructure Rehabilitation,  
10                   Planning and Construction  
11                   (Statewide)  
12                   Payable from Federal Funds                 \$       800,000  
13                   Payable from FY 97-98 State General  
14                   Fund Surplus                                 \$       300,000  
15                   Payable from General Obligation Bonds  
16                         Priority 1                                 \$       300,000  
17                         Priority 2                                 \$       1,550,000  
18                         Priority 5                                 \$       3,650,000  
19                   Total   \$       6,600,000

20       (R) (15)     Lake Charles Organizational Maintenance  
21                   Shop, Planning and Construction  
22                   (Calcasieu)  
23                   Payable from General Obligation Bonds  
24                         Priority 1                                 \$       185,000  
25                         Priority 2                                 \$       820,000  
26                         Priority 5                                 \$       820,000  
27                   Total   \$       1,825,000

28       (16)         Jackson Barracks Organizational  
29                   Maintenance Shop Renovations,  
30                   Planning and Construction  
31                   (Orleans)  
32                   Payable from Federal Funds                 \$       130,800

33       (22)         Regional Hazard Mitigation Project,  
34                   Planning and Construction  
35                   (Statewide)  
36                   Payable from Federal Funds                 \$       1,800,000  
37                   Payable from FY 97-98 State General  
38                   Fund Surplus                                 \$       300,000  
39                   Payable from General Obligation Bonds  
40                         Priority 2                                 \$       500,000  
41                         Priority 5                                 \$       1,000,000  
42                   Total   \$       3,600,000

43       (R) (1084)   Bachelor Officer's Quarters Renovation  
44                   (Hufft Hall), Planning and Construction  
45                   (Orleans)  
46                   Payable from General Obligation Bonds  
47                         Priority 1                                 \$       230,000

1	(R) (1085)	Former Department of Corrections	
2		Buildings Renovations, Planning	
3		and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 710,000</u>
7	(R) (1086)	Armory Backlog of Maintenance and	
8		Repair, Planning and Construction	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,500,000
12		Priority 2	\$ 1,000,000
13		Payable from FY 97-98 State General	
14		Fund Surplus	<u>\$ 2,000,000</u>
15		Total	<u>\$ 5,500,000</u>
16	<b>01/130</b>	<b>DEPT OF VETERANS AFFAIRS</b>	
17	(32)	Northwest Louisiana War Veterans	
18		Home, Planning and Construction	
19		(Bossier)	
20		Payable from Federal Funds	\$ 11,225,751
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 525,000
23		Priority 5	<u>\$ 5,520,000</u>
24		Total	<u>\$ 17,270,751</u>
25	(33)	Southeast Louisiana War Veterans	
26		Home, Planning and Construction	
27		(St. Bernard)	
28		Payable from Federal Funds	\$ 12,246,274
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 385,000
31		Priority 5	<u>\$ 4,605,000</u>
32		Total	<u>\$ 17,236,274</u>
33	(34)	Southwest Louisiana War Veterans	
34		Home, Planning and Construction	
35		(Jefferson Davis)	
36		Payable from Federal Funds	\$ 10,205,228
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 430,000
39		Priority 5	<u>\$ 5,070,000</u>
40		Total	<u>\$ 15,705,228</u>

**ELECTED OFFICIALS**

**04/139 SECRETARY OF STATE**

(35)	Old State Capitol Site Improvements, Expansion of Educational Facilities and Programs, Interior Renovations, Artifact Restoration, Exhibit Design and Construction (East Baton Rouge) Payable from General Obligation Bonds	
Priority 2		\$ 70,000
Priority 5		\$ 600,000
Total		<u>\$ 670,000</u>
(36)	E. D. White Historic Site Building and Grounds Renovation and Improvements, Land Acquisition, Planning and Construction (Lafourche) Payable from General Obligation Bonds	
Priority 2		<u>\$ 172,000</u>
(37)	Louisiana State Museum Exhibit in Shreveport, Completion of Renovations and Upgrades of Exhibits, Planning and Construction (Caddo) Payable from General Obligation Bonds	
Priority 2		\$ 80,000
Priority 5		\$ 720,000
Total		<u>\$ 800,000</u>
(38)	Caddo-Pine Island Oil and Gas Historical Museum Site Improvement, Exhibit Design, Planning and Construction (Caddo) Payable from General Obligation Bonds	
Priority 2		<u>\$ 255,000</u>
(39)	Louisiana Cotton Museum, Completion of Exhibit, Planning, Construction, Renovation and Moving of Summerset Store, Site Improvements, Landscaping, and Land Acquisition (East Carroll) Payable from General Obligation Bonds	
Priority 2		<u>\$ 305,000</u>
(R) (1087)	Old State Capitol Repairs, Renovations and Exhibits, Planning, Construction, and Equipment (East Baton Rouge) Payable from General Obligation Bonds	
Priority 1		<u>\$ 475,000</u>



1 (R) (1088) Caddo Pine Island Oil Museum,  
2 Installation of Central A/C System for  
3 Exhibit Building, Exhibit Design and  
4 Construction, and Land Acquisition  
5 (Caddo)  
6 Payable from General Obligation Bonds  
7 Priority 1 \$ 135,000

8 (R) (1089) Louisiana Cotton Museum,  
9 Construction, Acquisition of  
10 Exhibits and Display Facilities,  
11 and Site Improvements  
12 (East Carroll)  
13 Payable from General Obligation Bonds  
14 Priority 1 \$ 255,000

15 **04/144 COMMISSIONER OF ELECTIONS**

16 ( ) Electronic Voting Machines Acquisition  
17 (Ascension, Tangipahoa)  
18 Payable from FY 97-98 State General  
19 Fund Surplus \$ 1,952,900

20 **04/160 DEPT OF AGRICULTURE AND FORESTRY**

21 (41) Intermodal Infrastructure, Planning and  
22 Construction  
23 (Statewide)  
24 Payable from General Obligation Bonds  
25 Priority 1 \$ 2,900,000  
26 Priority 2 \$ 3,000,000  
27 Total \$ 5,900,000

28 Provided that the above funds shall be transferred to the Louisiana Agriculture  
29 Finance Authority for the express purpose of funding infrastructure purchases,  
30 acquisitions, and construction of a rail intermodal system to expedite the  
31 hauling of sugarcane by rail in Louisiana.

32 **DEPT OF ECONOMIC DEVELOPMENT**

33 **05/251 ECONOMIC DEVELOPMENT-OFFICE OF THE**  
34 **SECRETARY**

35 (1081) Louisiana Genetics Research Institute  
36 and Foundation Clinic Renovation,  
37 Planning and Construction  
38 (Caddo, Orleans)  
39 Payable from State General Fund from  
40 Tobacco Settlement Revenues \$ 6,500,000

(R) (1090) Tournament Players Club Golf Course  
in Jefferson Parish, Land Acquisition,  
and/or Planning and Construction  
(Jefferson)  
Payable from General Obligation Bonds  
Priority 1 \$ 6,000,000  
Priority 5 \$ 3,000,000  
Total \$ 9,000,000

(R) (1091) State Highway 308 Relocation,  
Planning, Engineering, Right of  
Way, Utilities, and Construction  
(Lafourche)  
Payable from General Obligation Bonds  
Priority 1 \$ 2,000,000

(R) (1092) Fabrication Facility and Site Improvements  
for Madison Parish Port, Planning,  
Construction and Renovation  
(\$1,567,880 In Kind Local Match)  
(Madison)  
Payable from General Obligation Bonds  
Priority 1 \$ 1,335,000

Provided, however, that no funds shall be distributed pursuant to this  
appropriation prior to the review and approval of the Secretary of the  
Department of Economic Development and the execution of a cooperative  
endeavor agreement.

(R) (1093) St. Bernard Port Facility Development,  
Planning and Construction  
(\$1,900,000 Local Match)  
(St. Bernard)  
Payable from General Obligation Bonds  
Priority 1 \$ 700,000  
Priority 5 \$ 1,200,000  
Total \$ 1,900,000

Provided, however, that no funds shall be distributed pursuant to this  
appropriation prior to the review and approval of the Secretary of the  
Department of Economic Development and the execution of a cooperative  
endeavor agreement.

(1278) Public Infrastructure Improvements,  
Economic Development Award Program,  
Planning and Construction  
(Statewide)  
Payable from FY 97-98 State General  
Fund Surplus \$ 5,000,000

Provided, however, that the appropriation herein shall be deposited into the  
Louisiana Economic Development Award Fund, and is hereby appropriated  
out of the Fund for the Louisiana Economic Development Award Program.

1 Provided, however, that of the funds appropriated to the Economic  
2 Development Award Fund for the Economic Development Award Program,  
3 \$550,000 shall be allocated as a grant for reimbursement of expenses incurred  
4 for a turn lane associated with BASF Wyandotte (Ascension).

5 Provided, however, that of the funds appropriated to the Economic  
6 Development Award Fund for the Economic Development Award Program,  
7 \$250,000 shall be allocated to Coordinating and Development Corporation for  
8 expenses associated with a business incubator (Caddo).

9 Provided, however, that of the funds appropriated to the Economic  
10 Development Award Fund for the Economic Development Award Program,  
11 \$10,000 shall be allocated as a grant for reimbursement of expenses incurred  
12 for a turn lane associated with West TeleServices (East Baton Rouge).

13 (1279) Ports Development Program  
14 (Statewide)  
15 Payable from FY 97-98 State General  
16 Fund Surplus \$ 1,000,000

17 (1293) National Center for Advanced  
18 Manufacturing Planning, Construction  
19 and Equipment  
20 (Orleans)  
21 Payable from FY 97-98 State General  
22 Fund Surplus \$ 4,100,000

23 **DEPT OF CULTURE, RECREATION AND TOURISM**

24 **06/262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

25 (R) (1094) State Library Building Expansion,  
26 Construction and Equipment  
27 (East Baton Rouge)  
28 Payable from General Obligation Bonds  
29 Priority 1 \$ 1,110,000

30 **06/263 OFFICE OF STATE MUSEUM**

31 (R) (1095) State Museum Collections Management/  
32 Storage Facility Purchase and Renovation,  
33 Planning and Construction  
34 (Orleans)  
35 Payable from General Obligation Bonds  
36 Priority 1 \$ 3,610,000

37 (R) (1096) Lower Pontalba Hallway Renovation  
38 and Abatement Project, Planning  
39 and Construction  
40 (Orleans)  
41 Payable from General Obligation Bonds  
42 Priority 1 \$ 940,000

1	( )	State Museum Collections Management/	
2		Storage Facility Purchase and Renovation,	
3		Equipment	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 155,000</u>

7 The capital outlay budget request for this project was submitted after the  
8 November 1st deadline, but it has been approved by the Joint Legislative  
9 Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

10 **06/264 OFFICE OF STATE PARKS**

11	(46)	South Toledo Bend State Park,	
12		Planning and Construction	
13		(Sabine)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 600,000
16		Priority 3	\$ 1,400,000
17		Priority 4	\$ 3,000,000
18		Priority 5	<u>\$ 1,890,000</u>
19		Total	<u>\$ 6,890,000</u>

20	(47)	Louisiana State Arboretum,	
21		Planning and Construction	
22		(Evangeline)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 175,000
25		Priority 5	<u>\$ 1,835,000</u>
26		Total	<u>\$ 2,010,000</u>

27	(R) (48)	Fontainebleau State Park Development,	
28		Planning and Construction	
29		(St. Tammany)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 735,000
32		Priority 2	\$ 685,000
33		Priority 5	<u>\$ 7,520,000</u>
34		Total	<u>\$ 8,940,000</u>

35	(52)	Lake Bistineau State Park Connector	
36		Road, Planning and Construction	
37		(Webster)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 80,000
40		Priority 5	<u>\$ 1,000,000</u>
41		Total	<u>\$ 1,080,000</u>

1	(57)	Sam Houston Jones State Park	
2		Vacation Cabins and Visitor Center,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 415,000
7		Priority 5	<u>\$ 4,680,000</u>
8		Total	<u>\$ 5,095,000</u>
9	(59)	Longfellow Evangeline State Commemorative	
10		Area Visitor Center/Farmstead, Planning	
11		and Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 140,000
15		Priority 5	<u>\$ 1,585,000</u>
16		Total	<u>\$ 1,725,000</u>
17	(60)	Preventive Maintenance/Major Repairs and	
18		Improvements, Planning and Construction	
19		(Statewide)	
20		Payable from Louisiana State Parks	
21		Improvement and Repair Fund	<u>\$ 2,900,000</u>
22	(R) (61)	Audubon State Commemorative Area	
23		Visitor Center, Construction	
24		(West Feliciana)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 110,000
27		Priority 2	\$ 250,000
28		Priority 5	<u>\$ 1,350,000</u>
29		Total	<u>\$ 1,710,000</u>
30	(64)	Lake D'arbonne State Park	
31		Development Phase 2, Construction	
32		(Union)	
33		Payable from FY 97-98 State General	
34		Fund Surplus	\$ 300,000
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 2,135,000
37		Priority 5	<u>\$ 4,375,000</u>
38		Total	<u>\$ 6,810,000</u>
39	(69)	Los Adaes State Commemorative	
40		Area, Planning and Construction	
41		(Natchitoches)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 250,000
44		Priority 5	<u>\$ 3,210,000</u>
45		Total	<u>\$ 3,460,000</u>

1	(R) (1097)	Watson Brake State Commemorative	
2		Area Land Acquisition	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 95,000</u>
6	(R) (1098)	Chicot State Park Replace Cabins	
7		and Pool, Planning and Construction	
8		(Evangeline)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 315,000
11		Priority 5	<u>\$ 3,565,000</u>
12		Total	<u>\$ 3,880,000</u>
13	(R) (1099)	Cypremort Point State Park Beach Erosion	
14		Controls, Planning and Construction	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 500,000</u>
18	(R) (1100)	Cypremort Point State Park Vacation	
19		Cabins, Planning and Construction	
20		(St. Mary)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 175,000
23		Priority 5	<u>\$ 1,570,000</u>
24		Total	<u>\$ 1,745,000</u>
25	(R) (1101)	Tickfaw State Park Development,	
26		Construction	
27		(Livingston)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,410,000</u>
30	(R) (1102)	Lake Claiborne State Park Vacation	
31		Cabins, Planning and Construction	
32		(Claiborne)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,295,000</u>
35	(R) (1103)	Lake Bruin State Park, New Campground,	
36		New Gatehouse and Roads, Construction	
37		(Tensas)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 175,000
40		Priority 5	<u>\$ 875,000</u>
41		Total	<u>\$ 1,050,000</u>
42	(R) (1104)	Chemin-a-haut State Park Cabins,	
43		Planning and Construction	
44		(Morehouse)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 1,380,000</u>

1 (R) (1105) Poverty Point State Commemorative  
2 Area Artifact Storage Facility,  
3 Planning and Construction  
4 (West Carroll)  
5 Payable from General Obligation Bonds  
6 Priority 1 \$ 180,000

7 (R) (1106) Plaquemine Locks Improvements,  
8 Planning and Construction  
9 (Iberville)  
10 Payable from General Obligation Bonds  
11 Priority 1 \$ 250,000

12 (R) (1107) Caney Creek Lake State Park, Phase 2  
13 Development, Camping, Cabins, Group  
14 Camp, Day Use Expansion, Planning  
15 and Construction  
16 (Jackson)  
17 Payable from General Obligation Bonds  
18 Priority 1 \$ 3,735,000  
19 Priority 5 \$ 1,240,000  
20 Total \$ 4,975,000

21 (1317) Fort Butler, Land Acquisition,  
22 Planning and Construction  
23 (Ascension)  
24 Payable from General Obligation Bonds  
25 Priority 2 \$ 220,000  
26 Priority 3 \$ 600,000  
27 Priority 5 \$ 1,110,000  
28 Total \$ 1,930,000

29 The capital outlay budget request for this project was submitted after the  
30 November 1st deadline, but it has been approved by the Joint Legislative  
31 Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

32 (1319) St. Joseph Regional Cultural  
33 Multi-Use Facility, Performing Arts  
34 Complex, Planning and Construction  
35 (Tensas)  
36 Payable from General Obligation Bonds  
37 Priority 2 \$ 260,000  
38 Priority 5 \$ 2,585,000  
39 Total \$ 2,845,000

40 The capital outlay budget request for this project was submitted after the  
41 November 1st deadline, but it has been approved by the Joint Legislative  
42 Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

43 ( ) Fort Derussy, Planning and Acquisition  
44 of Historic Sites  
45 (Avoyelles)  
46 Payable from FY 97-98 State General  
47 Fund Surplus \$ 150,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

## 06/267 OFFICE OF TOURISM

(R) (1108) I-49 Visitors Welcome Center, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$ 850,000</u>
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(R) (1109)	Visitor Welcome Centers, Renovations and Expansions, Planning and Construction (Caddo, Madison, St.Tammany, Tangipahoa, West Feliciana) Payable from General Obligation Bonds	
	Priority 1	\$ 1,665,000
	Priority 2	<u>\$ 595,000</u>
	Total	<u>\$ 2,260,000</u>

**DEPT OF TRANSPORTATION & DEVELOPMENT**

**07/270 DEPT TRANSPORTATION & DEVELOPMENT -  
ADMINISTRATION**

(R) (70)	Nelson Road (I-210 - Country Club Drive) (La. 1138-2), Construction, Right of Way and Utilities (Calcasieu) Payable from General Obligation Bonds	
	Priority 1	\$ 10,000,000
	Priority 5	<u>\$ 4,000,000</u>
	Total	<u>\$ 14,000,000</u>

(72)	Connector Road Between LA Highway 46 and LA Highway 300, and Improvements to LA Highway 300 (Bayou Road), Construction, Right of Way and Utilities (St. Bernard) Payable from General Obligation Bonds Priority 2	\$ <u>1,500,000</u>
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(R) (74)	Harding Boulevard Improvements, Planning Right of Way, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 315,000
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1	(R) (75)	La 39 Bridges (Judge Perez)	
2		Elimination of Channel Restrictions,	
3		Construction, Right of Way and Utilities	
4		(St. Bernard)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 800,000</u>
7	(R) (76)	I-49 at East-West Connector Road (I-49)	
8		Construction, Right of Way and Utilities	
9		(Caddo)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 350,000</u>
12	(77)	Robinson Bridge Road Reconstruction,	
13		LA 3265, Construction, Right of Way,	
14		and Utilities	
15		(Rapides)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 300,000
18		Priority 5	<u>\$ 2,900,000</u>
19		Total	<u>\$ 3,200,000</u>
20	(R) (78)	LA Highway 1 and 308 Embankment	
21		Stabilization, Lockport to Golden	
22		Meadow, Construction, Right of Way	
23		and Utilities	
24		(Lafourche)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 2,095,000</u>
27	(R) (79)	LA Highway 1 Embankment Stabilization	
28		and Enhancements, South of Golden Meadow	
29		Construction, Right of Way and Utilities	
30		(Jefferson, Lafourche)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,900,000</u>
33	(R) (80)	Jct. LA 3127 - Gramercy Bridge	
34		West Approach (La. 3213) (Phase 2)	
35		Construction, Right of Way, Utilities	
36		(St. John the Baptist)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 350,000
39		Priority 2	\$ 750,000
40		Priority 3	\$ 5,000,000
41		Priority 4	<u>\$ 17,000,000</u>
42		Total	<u>\$ 23,100,000</u>
43	(R) (84)	Chalmette - MRGO Bridge (Paris Road)	
44		Reconstruction (LA 47) Construction	
45		Right of Way and Utilities	
46		(Orleans, St. Bernard)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 7,200,000</u>

1	(R) (85)	McDade Street (Arthur Ray Teague	
2		Conn.) (LA 3105) Construction,	
3		Right of Way and Utilities	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,500,000</u>
7	(88)	ALF Access Road, Planning, Right	
8		of Way, Utilities and Construction	
9		(West Baton Rouge)	
10		Payable from Balance of General Obligation	
11		Bond Proceeds previously allocated under the	
12		authority of Act 822 of 1989 for Bush - I-12	
13		(LA 3241) Construction, Right of Way and	
14		Utilities (St. Tammany); and Act 645 of 1993	
15		for DeRidder Bypass Construction, Right of	
16		Way, Utilities and Engineering (Beauregard);	
17		and Act 645 of 1993 for I-10 Service Road	
18		Improvement in Orleans Parish (Orleans);	
19		and Act 45 of 1994 for LA 392 - Anacoco	
20		(LA 111) Construction, Right of Way and	
21		Utilities (Vernon); and Act 45 of 1994 for	
22		Jct. I-10 - Jct. US 90 (LA 108) Construction,	
23		Right of Way and Utilities (Calcasieu); and	
24		Act 45 of 1994 for Sewer System Installation,	
25		Planning and Construction (St. Mary); and	
26		Act 45 of 1994 for Construction of Sound	
27		Barrier Wall on I-510 Service Road (Orleans);	
28		and Act 45 of 1994 for I-10 at Slidell, Service	
29		Road Design, Right of Way and Utilities	
30		(St. Tammany).	<u>\$ 2,436,245</u>
31	(89)	Hickory Avenue (LA 3154) Plan	
32		Redesign, Right of Way, Utilities,	
33		Drainage and Construction	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 1,550,000
37		Priority 5	<u>\$ 7,750,000</u>
38		Total	<u>\$ 9,300,000</u>
39	(91)	Florida Avenue Expressway and	
40		Related Projects Planning, Right	
41		of Way, Utilities and Construction	
42		(Orleans)	
43		Payable from Balance of General Obligation	
44		Bond Proceeds previously allocated under	
45		the authority of Act 45 of 1994 for Florida	
46		Avenue Expressway (Orleans)	<u>\$ 3,753,331</u>

1	(1070)	Highway Program (Overlay will be	
2		at least \$160,000,000 TTF and Federal	
3		Funds) (Up to \$4,000,000 for	
4		Secretary's Emergency Fund)	
5		(Statewide)	
6		Payable from Transportation Trust	
7		Fund - Federal	\$ 406,000,000
8		Payable from Transportation Trust	
9		Fund - Regular	<u>\$ 151,900,000</u>
10		Total	<u><u>\$ 557,900,000</u></u>

11 Provided, however, that the Department of Transportation and Development  
12 is authorized to implement or commence projects approved in this program for  
13 Fiscal Year 1999-2000 identified for phased funding pursuant to the cash  
14 management plan established pursuant to R.S. 48:251(D), to provide funding  
15 for said projects on an as-needed basis by utilizing unspent cash balances  
16 appropriated to prior years programs, which funds when combined with  
17 current appropriations will provide sufficient appropriated funds to award  
18 contracts.

19	(1071)	Secretary's Emergency Fund for	
20		Bridge Damages and Other	
21		Reimbursement (Subject to the	
22		Provisions of R.S. 48:232)	
23		(Statewide)	
24		Payable from Fees and Self-	
25		Generated Revenues	<u><u>\$ 9,000,000</u></u>

26	(1072)	Contract Maintenance	
27		(Statewide)	
28		Payable from Transportation Trust	
29		Fund - Regular	<u><u>\$ 20,000,000</u></u>

30	(1073)	Transportation Infrastructure	
31		Model For Economic Development	
32		(Statewide)	
33		Payable from Transportation Trust	
34		Fund - TIME Receipts	<u><u>\$ 71,631,000</u></u>

35	( )	Louisiana Avenue New Interchange,	
36		Engineering, Right of Way, Utilities and	
37		Construction	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 500,000
41		Priority 5	<u>\$ 4,500,000</u>
42		Total	<u><u>\$ 5,000,000</u></u>

43	( )	Widening of LA Hwy. 20 in Thibodaux	
44		North from Rienzi Drive, Construction	
45		(Lafourche)	
46		Payable from FY 97-98 State General	
47		Fund Surplus	<u><u>\$ 200,000</u></u>

## 07/274 PUBLIC IMPROVEMENTS

(R) (93)	Lake D'arbonne Spillway, Planning and Construction (Union) Payable from General Obligation Bonds Priority 1	\$ 100,000
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(94)	Port Construction and Development Priority Program (Statewide) Payable from Transportation Trust Fund - Regular	\$ 18,000,000
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Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 1999-2000 in an amount not to exceed \$24.5 million; and, pursuant to the cash management plan established pursuant to R.S. 48:251(D) and under the funding obligation authority authorized by Act 161 of the First Extraordinary Session for 1998, to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated to prior years programs, which funds when combined with current appropriations will provide sufficient appropriated funds to implement, authorize, or commence projects.

(R) (95)	Grand Isle Hurricane Protection Restoration (Jefferson)	
	Payable from Federal Funds	\$ 2,000,000
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 6,300,000</u>
	Total	<u>\$ 8,300,000</u>

(96)	Caney Lake Park Access Road, Planning, Right of Way, Utilities and Construction (Jackson) Payable from General Obligation Bonds Priority 2	\$ 4,600,000
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(R) (98)	West Bank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$4,700,000 Federal Match) (Jefferson, Orleans, Plaquemines) Payable from General Obligation Bonds	
	Priority 1	\$ 1,500,000
	Priority 2	\$ 600,000
	Priority 3	\$ 6,000,000
	Priority 4	\$ 36,000,000
	Priority 5	<u>\$ 5,400,000</u>
	Total	<u>\$ 49,500,000</u>

1	(R) (100)	Mississippi River Levee Raising,	
2		Arkansas To Old River, Planning,	
3		Right of Way, Utilities and Construction	
4		(\$179,000,000 Federal Match)	
5		(Avoyelles, Concordia, East Carroll,	
6		Madison, Pointe Coupee, Tensas)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 750,000
9		Priority 5	<u>\$ 3,275,000</u>
10		Total	<u><u>\$ 4,025,000</u></u>

11 Provided, however, that the Department of Transportation and Development  
12 is authorized to purchase land located across the Mississippi state line to be  
13 used for levee building material.

14	(R) (101)	Morganza to the Gulf of Mexico	
15		Flood Control Feasibility Study	
16		Planning, Design, Right of Way, and	
17		Construction of Levees, Floodgates and	
18		Other Flood Control Systems Approved	
19		by the U. S. Corps of Engineers	
20		(\$1,562,000 Federal Match for Feasibility	
21		Study/\$6,500,000 Federal Match for Planning	
22		and Construction Phase)	
23		(Ascension, Assumption, Iberia,	
24		Iberville, Lafourche, Pointe Coupee,	
25		St. Martin, St. Mary, Terrebone,	
26		West Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 900,000
29		Priority 2	\$ 1,000,000
30		Priority 5	<u>\$ 3,500,000</u>
31		Total	<u><u>\$ 5,400,000</u></u>

32	(102)	Vermilion River Flood Study and	
33		Construction	
34		(\$1,054,000 Federal Match)	
35		(Lafayette, St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 200,000
38		Priority 5	<u>\$ 1,470,000</u>
39		Total	<u><u>\$ 1,670,000</u></u>

1	(104)	Reservoir Embankment/Structures	
2		Rehabilitation	
3		(Statewide)	
4		Payable from the balance of State	
5		General Fund Cash previously allocated	
6		under the authority of Act 853 of 1990	
7		for Control Structure for Wallace Lake	
8		(Catahoula)	\$ 3,843
9		Payable from the balance of General	
10		Obligation Bonds proceeds previously	
11		allocated under Act 645 of 1993 for Amite	
12		River Tributaries Study (Ascension, East	
13		Baton Rouge, Livingston); and Act 645 of	
14		1993 for Watershed Development Program	
15		(Statewide)	\$ 167,853
16		Total	<u>\$ 171,696</u>
17	(105)	Cloutierville Canal Weir Rehabilitation,	
18		Planning and Construction	
19		(Natchitoches)	
20		Payable from the balance of General	
21		Obligation Bonds proceeds previously	
22		allocated under Act 45 of 1994 for	
23		Hampton Canal Flood Gate and	
24		Rehabilitation and Modification to	
25		various Red River Levee Water Control	
26		Structures (Natchitoches and Red River).	<u>\$ 16,336</u>
27	(106)	Statewide Flood Control Program	
28		(Statewide)	
29		Payable from Transportation Trust	
30		Fund - Regular	<u>\$ 100,000</u>
31	Provided, however, that the Department of Transportation and Development		
32	is authorized to implement or commence projects approved in this program for		
33	Fiscal Year 1999-2000 in an amount not to exceed \$10 million; and, pursuant		
34	to the cash management plan established pursuant to R.S. 48:251(D), to		
35	provide funding for said projects on an as-needed basis by utilizing unspent		
36	cash balances appropriated to prior years programs, which funds when		
37	combined with current appropriations will provide sufficient appropriated		
38	funds to implement, authorized, or commence projects.		
39	(R) (107)	Poverty Point Reservoir, Land	
40		Acquisition, Planning, Equipment,	
41		Right of Way, Utilities and	
42		Construction	
43		(Richland)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 6,500,000
46		Priority 2	<u>\$ 3,000,000</u>
47		Total	<u>\$ 9,500,000</u>

1	(R) (108)	Lower Atchafalaya Interim Flood	
2		Protection, Planning, Construction,	
3		Right of Way, and Utilities	
4		(\$7,500,000 Federal Match)	
5		(St. Martin, St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,500,000</u>
8	(669)	Lake Fausse State Park Access Road	
9		Improvements - West Atchafalaya	
10		Basin Levee Road (Butte La Rose	
11		Pontoon Bridge to LA 3083), Planning,	
12		Right of Way, Utilities, and Construction	
13		(St. Martin)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,980,000</u>
16	(670)	Lake Fausse State Park Access Road	
17		Improvements - West Atchafalaya	
18		Basin Levee Road (LA 3083 to Lake	
19		Fausse State Park), Planning, Right of	
20		Way, Utilities, and Construction	
21		(St. Martin)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 1,440,000</u>
24	(R) (1110)	Grand Bayou Reservoir and Dam,	
25		Construction, Right of Way and	
26		Utilities	
27		(Red River)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 2,000,000</u>
30	<b>07/276</b>	<b>OFFICE OF ENGINEERING</b>	
31	(112)	New Madison Parish Maintenance Unit	
32		Office, Shop, Warehouse, and Service	
33		Station, Planning and Construction	
34		(Madison)	
35		Payable from Fees and Self-	
36		Generated Revenues	\$ 200,000
37		Payable from Transportation Trust	
38		Fund - Regular	<u>\$ 200,000</u>
39		Total	<u>\$ 400,000</u>
40	(116)	Major Repairs/Renovations/Additions	
41		to Various DOTD Facilities	
42		(Statewide)	
43		Payable from Transportation Trust	
44		Fund - Regular	<u>\$ 3,215,000</u>

1	(117)	New Shreveport Maintenance Unit,	
2		Office Building, Shop/Equipment	
3		Service Area, Planning and Construction	
4		(Caddo)	
5		Payable from Transportation Trust	
6		Fund - Regular	<u>\$ 350,000</u>
7	(121)	St. John Parish Maintenance Unit and	
8		Project Engineer Office Relocation	
9		(St. John the Baptist)	
10		Payable from Transportation Trust	
11		Fund - Regular	<u>\$ 300,000</u>
12	(122)	Repaint Ferry Facilities, Steel	
13		Structures of the Crescent City	
14		Connection Division (CCCD)	
15		(Jefferson, Orleans, St. Bernard)	
16		Payable from Fees and Self-	
17		Generated Revenues	<u>\$ 520,000</u>
18	(123)	U.S. 90 B Structures, Crescent	
19		City Connection Bridge No.1,	
20		Claiborne Ave. Interchange, and	
21		Harvey Canal Bridge, Renewing	
22		Painting Protection	
23		(Jefferson, Orleans)	
24		Payable from Fees and Self-	
25		Generated Revenues	<u>\$ 19,788,000</u>
26	(124)	Rehabilitation of the Gretna/	
27		Jackson Avenue Ferry Facilities	
28		(Jefferson, Orleans)	
29		Payable from Fees and Self-	
30		Generated Revenues	<u>\$ 240,000</u>
31	(125)	Motor Vessel and Equipment	
32		Drydocking/Repairs, Various	
33		Location	
34		(Statewide)	
35		Payable from Transportation Trust	
36		Fund - Regular	<u>\$ 500,000</u>
37	(126)	Installation of Access Walkways,	
38		Ladders and Platforms to the Top of the	
39		Crescent City Connection Bridges	
40		(Jefferson, Orleans)	
41		Payable from Fees and Self-	
42		Generated Revenues	<u>\$ 84,000</u>
43	(128)	Fleet Landing Facility Relocation	
44		(West Baton Rouge)	
45		Payable from Transportation Trust	
46		Fund - Regular	<u>\$ 300,000</u>



(R) (1111)	District 2 Headquarters and Sub-District Headquarters Relocation, Acquisition of Sites and Buildings, Planning, Renovation, and Construction (Lafourche, Terrebone)	
	Payable from Fees and Self-Generated Revenues	\$ 400,000
	Payable from General Obligation Bonds	
	Priority 1	\$ 500,000
	Priority 2	\$ 250,000
	Priority 5	\$ 2,350,000
	Total	<u>\$ 3,500,000</u>

(1298)	New District 04 Headquarters Administration Building, Planning and Construction (Bossier)	
	Payable from Transportation Trust Fund - Regular	<u>\$ 340,000</u>

**07/277 AVIATION IMPROVEMENTS**

(R) (860)	State Aviation and Airport Improvement Program (\$5,000,000 Local Match) (Statewide)	
	Payable from Transportation Trust Fund - Federal	\$ 1,000,000
	Payable from Transportation Trust Fund - Regular	\$ 4,000,000
	Payable from General Obligation Bonds	
	Priority 1	\$ 500,000
	Priority 2	\$ 600,000
	Total	<u>\$ 6,100,000</u>

Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 1999-2000 in an amount not to exceed \$5.1 million; and, pursuant to the cash management plan established pursuant to R.S.48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated to prior years programs, which funds when combined with current appropriations will provide sufficient appropriated funds to implement, authorize, or commence projects. Provided, however, that the \$500,000 in Priority 1, and the \$600,000 in Priority 2 shall be used for equipment installation and/or upgrades along with airport pavement modifications and/or additions, as required by the FAA and DOTD to facilitate the commissioning of a Category One instrument landing approach procedure at the Harry P. Williams Airport in Patterson.

(R) (131)	Conference and Continuing Education Center, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 1,500,000</u>
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(132)	Golf Resort at South Toledo Bend State Park, Land Acquisition and Planning (Sabine)	
	Payable from Revenue Bonds	\$ 375,000
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 375,000</u>
	Total	<u>\$ 750,000</u>

(133)	Regional Water Supply, Planning, Construction, and Land Acquisition (Sabine)	
	Payable from Revenue Bonds	\$ <u>22,500,000</u>

(134)	Parksites Improvement Program, Planning and Construction (Sabine)	
	Payable from Revenue Bonds	\$ 3,000,000

## 08/401 C. PAUL PHELPS CORRECTIONAL CENTER

(136)	Water Supply System Renovation, Construction (Beauregard) Payable from General Obligation Bonds Priority 2	\$ <u>325,000</u>
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(R) (138)	Dormitory and Cellblock Expansion, Planning and Construction (Beauregard)		
	Payable from General Obligation Bonds		
	Priority 1	\$	290,000

1 Provided, however, that funding for this project is hereby authorized to be  
2 used by the Department of Public Safety and Corrections, Corrections  
3 Services, as state matching funds as may be required for project participation  
4 under the Violent Crime Control and Law Enforcement Act of 1994.

5 (R) (1112) Waste Water System and Lift  
6 Station, Construction  
7 (Beauregard)  
8 Payable from General Obligation Bonds  
9 Priority 1 \$ 685,000

10 **08/402 LOUISIANA STATE PENITENTIARY**

11 (R) (140) Oxidation Pond Improvements and New  
12 Treatment Plant, Planning and Construction  
13 (West Feliciana)  
14 Payable from General Obligation Bonds  
15 Priority 1 \$ 1,585,000  
16 Priority 5 \$ 1,900,000  
17 Total \$ 3,485,000

18 (R) (141) Electrical Distribution System  
19 Upgrade, Construction  
20 (West Feliciana)  
21 Payable from General Obligation Bonds  
22 Priority 1 \$ 1,375,000  
23 Priority 2 \$ 1,100,000  
24 Priority 5 \$ 1,725,000  
25 Total \$ 4,200,000

26 (R) (142) Fire Marshal/Health Department  
27 Violations, Phase 2 Construction,  
28 Supplemental Request,  
29 (West Feliciana)  
30 Payable from General Obligation Bonds  
31 Priority 1 \$ 2,000,000  
32 Priority 5 \$ 4,235,000  
33 Total \$ 6,235,000

34 Provided, however, that funding for this project may be substituted with  
35 funding received from the Louisiana Asbestos Detection and Abatement Fund.

36 (R) (143) Angola Levee System Improvements,  
37 Planning and Construction  
38 (West Feliciana)  
39 Payable from General Obligation Bonds  
40 Priority 1 \$ 800,000  
41 Priority 2 \$ 1,280,000  
42 Priority 5 \$ 3,540,000  
43 Total \$ 5,620,000

(R) (1113)	Education Building Replacement at Main Prison, Construction (West Feliciana) Payable from General Obligation Bonds	
Priority 1		\$ 1,655,000
Priority 5		\$ 2,275,000
Total		<u>\$ 3,930,000</u>

(R) (1114)	Ice House Renovations, Construction (West Feliciana) Payable from General Obligation Bonds	
Priority 1		<u>\$ 265,000</u>

**08/403 OFFICE OF YOUTH DEVELOPMENT**

**08/403B JETSON CORRECTIONAL CENTER FOR YOUTH**

(R) (145)	Oxidation Pond Upgrade, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
Priority 1		\$ 75,000
Priority 2		\$ 705,000
Total		<u>\$ 780,000</u>

**08/403C LOUISIANA TRAINING INSTITUTE - BRIDGE CITY**

(R) (1115)	Plumbing/Mechanical/Electrical Renovations, Construction (Jefferson) Payable from General Obligation Bonds	
Priority 1		<u>\$ 545,000</u>

**08/403D SWANSON CORRECTIONAL CENTER FOR YOUTH**

(152)	Infirmery Building Renovations, Planning and Construction (Ouachita) Payable from General Obligation Bonds	
Priority 2		\$ 565,000
Priority 5		\$ 175,000
Total		<u>\$ 740,000</u>

(R) (1116)	Emergency Lighting and Generator System, Construction (Ouachita) Payable from General Obligation Bonds	
Priority 1		\$ 900,000
Priority 5		\$ 100,000
Total		<u>\$ 1,000,000</u>

1      **08/405      AVOYELLES CORRECTIONAL CENTER**

2	(R) (154)	Dormitory and Cellblock, Planning	
3		and Construction	
4		(Avoyelles)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 485,000</u>

7 Provided, however, that funding for this project is hereby authorized to be  
8 used by the Department of Public Safety and Corrections, Corrections  
9 Services, as state matching funds as may be required for project participation  
10 under the Violent Crime Control and Law Enforcement Act of 1994.

11	(R) (156)	Wastewater Treatment System,	
12		Planning and Construction	
13		(Avoyelles)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 450,000
16		Priority 5	<u>\$ 195,000</u>
17		Total	<u>\$ 645,000</u>

18	(R) (157)	Fire Alarm Central Monitoring System	
19		Replacement, Planning and Construction	
20		(Avoyelles)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 235,000
23		Priority 2	<u>\$ 120,000</u>
24		Total	<u>\$ 355,000</u>

25 Provided, however, that funding for this project may be substituted with  
26 funding received from the Louisiana Asbestos Detection and Abatement Fund.

27      08/406      LA CORRECTIONAL INSTITUTE FOR WOMEN

28	(R) (1117) Replace Sewer System, Construction		
29	(Iberville)		
30	Payable from General Obligation Bonds		
31	Priority 1	\$	260,000
32	Priority 2	\$	<u>180,000</u>
33	Total	\$	<u>440,000</u>

34	(R) (1118) Laundry Expansion, Construction	
35	(Iberville)	
36	Payable from General Obligation Bonds	
37	Priority 1	\$ 350,000

38	(R) (1119) Cellblock Units, Planning and	
39	Construction	
40	(Iberville)	
41	Payable from General Obligation Bonds	
42	Priority 1	\$ 325,000

Provided, however, that funding for this project is hereby authorized to be used by the Department of Public Safety and Corrections, Corrections Services, as state matching funds as may be required for project participation under the Violent Crime Control and Law Enforcement Act of 1994.

## 08/407 WINN CORRECTIONAL CENTER

(159)	Fire Alarm System Replacement, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 2	\$ 335,000
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Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

(R) (161)	Wastewater Treatment Systems, Planning and Construction (Winn)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 445,000
	Priority 5	<u>\$ 205,000</u>
	Total	<u>\$ 650,000</u>

(R) (162)	Dormitory and Cellblock, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1	\$ 495,000
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Provided, however, that funding for this project is hereby authorized to be used by the Department of Public Safety and Corrections, Corrections Services, as state matching funds as may be required for project participation under the Violent Crime Control and Law Enforcement Act of 1994.

## 08/408 ALLEN CORRECTIONAL CENTER

(163)	Door Locking System Replacement, Planning and Construction (Allen) Payable from General Obligation Bonds Priority 2	\$ 720,000
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Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

(164)	Fire Alarm System Replacement, Planning and Construction (Allen) Payable from General Obligation Bonds Priority 2	\$ 305,000
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Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

1	(R) (166)	Wastewater Treatment Systems,	
2		Planning and Construction	
3		(Allen)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 560,000
6		Priority 5	\$ 240,000
7		Total	<u>\$ 800,000</u>

8	(R) (167)	Dormitory and Cellblock, Planning	
9		and Construction	
10		(Allen)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 500,000</u>

13 Provided, however, that funding for this project is hereby authorized to be  
14 used by the Department of Public Safety and Corrections, Corrections  
15 Services, as state matching funds as may be required for project participation  
16 under the Violent Crime Control and Law Enforcement Act of 1994.

17 **08/409 DIXON CORRECTIONAL INSTITUTE**

18	(169)	New Kitchen Dining and Renovate	
19		Unit 3 Kitchen Dining, Construction	
20		(East Feliciana)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 2,800,000</u>

23	(170)	Sanitary Renovations for Code	
24		Compliance, Construction	
25		(East Feliciana)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 1,845,000</u>

28	(R) (1144)	Kitchen Renovations for Units 2	
29		and 3, Construction	
30		(East Feliciana)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 440,000</u>

33 **08/413 ELAYN HUNT CORRECTIONAL CENTER**

34	(R) (174)	Renovate D1 and D2 Kitchens,	
35		Construction	
36		(Iberville)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 700,000
39		Priority 5	\$ 195,000
40		Total	<u>\$ 895,000</u>

(R) (175)	Skilled Nursing Care, Mental Health Unit and Renovation of Related Support Facilities, Planning and Construction (Iberville)	
	Payable from Federal Funds	\$ 5,353,211
	Payable from General Obligation Bonds	
	Priority 1	\$ 280,000
	Priority 2	\$ 1,475,000
	Priority 5	\$ 2,375,000
	Total	<u>\$ 9,483,211</u>

Provided, however, that funding for this project is hereby authorized to be used by the Department of Public Safety and Corrections, Corrections Services, as state matching funds as may be required for project participation under the Violent Crime Control and Law Enforcement Act of 1994.

**08/414      DAVID WADE CORRECTIONAL CENTER**

(177)	Water Well, Planning and Construction (Claiborne)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 600,000</u>

(R) (1120)	Wastewater Treatment Program, Construction (Claiborne)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 1,080,000</u>

(R) (1121)	Caddo Detention Center Renovation, Construction (Caddo)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 475,000
	Priority 2	<u>\$ 105,000</u>
	Total	<u>\$ 580,000</u>

Provided, however, that funding for this project is hereby authorized to be used by the Department of Public Safety and Corrections, Corrections Services, as state matching funds as may be required for project participation under the Violent Crime Control and Law Enforcement Act of 1994.

**08/418      PUBLIC SAFETY - OFFICE OF MANAGEMENT AND  
FINANCE**

(196)	Public Safety Administrative Complex Relocation, Planning and Construction (East Baton Rouge, East Feliciana)	
	Payable from Revenue Bonds	<u>\$ 50,000,000</u>

Provided, however, that this appropriation is in lieu of the Revenue Bond Appropriation in Act 29 of 1998.



1       (198)       Driver Training Facility, Relocation  
2                Planning, Construction, and Land Acquisition  
3                (East Baton Rouge)  
4                Payable from Fees and Self-  
5                Generated Revenues                               \$       2,225,000

6                               **DEPT OF HEALTH & HOSPITALS**

7       **09/311       NEW ORLEANS HOME & REHABILITATION**  
8                **CENTER**

9       (R) (1122) Fire Alarm and Monitoring System,  
10               and Interior Renovations, Planning  
11               and Construction  
12               (Orleans)  
13               Payable from General Obligation Bonds  
14               Priority 1                                       \$       360,000

15       **09/319       VILLA FELICIANA MEDICAL COMPLEX**

16       (218)       Emergency Power Capacity Expansion,  
17               Planning and Construction  
18               (East Feliciana)  
19               Payable from General Obligation Bonds  
20               Priority 2                                       \$       105,000

21       (R) (1123) Replace Floor Covering in Patient  
22               Buildings, and Renovate Patient  
23               Bathing Area, Planning and Construction  
24               (East Feliciana)  
25               Payable from General Obligation Bonds  
26               Priority 1                                       \$       2,545,000

27       **09/326       OFFICE OF PUBLIC HEALTH**

28       (1287)       Central Laboratory Facilities Relocation,  
29               Planning and Construction  
30               (Orleans)  
31               Payable from General Obligation Bonds  
32               Priority 2                                       \$       7,500,000  
33               Priority 5                                       \$       10,500,000  
34               Total   \$       18,000,000

35       Provided, however, that funding for this project may be substituted with  
36       funding received from the Louisiana Tobacco Settlement Fund.

**09/330      OFFICE OF MENTAL HEALTH**

(235)	Region 5 Fire Alarm and Emergency Power Systems Upgrade, Planning and Construction (Lafayette) Payable from General Obligation Bonds	
	Priority 2	\$       135,000
	Priority 5	\$       105,000
	Total	<u>\$       240,000</u>

Provided, however, that funding for this project may be substituted with  
funding received from the Louisiana Asbestos Detection and Abatement Fund.

(240)	New Orleans Mental Health Center HVAC Replacement, Planning and Construction (Orleans, Plaquemines) Payable from General Obligation Bonds	
	Priority 2	\$       170,000
	Priority 5	\$       250,000
	Total	<u>\$       420,000</u>

**09/331      CENTRAL LOUISIANA STATE HOSPITAL**

(R) (253)	Replacement of Emergency Generators, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	\$       1,125,000
	Priority 5	\$       375,000
	Total	<u>\$       1,500,000</u>

(R) (1125)	Modification of Existing HVAC System in Unit 29 (Rapides) Payable from General Obligation Bonds	
	Priority 1	<u>\$       260,000</u>

**09/333      SOUTHEAST LOUISIANA HOSPITAL**

(1061)	Sewer Line and Pump Station (Supplemental) (St. Tammany) Payable from General Obligation Bonds	
	Priority 2	<u>\$       730,000</u>

**09/335      GREENWELL SPRINGS HOSPITAL**

(R) (1126)	Replace Fire Alarm System (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 1	<u>\$       215,000</u>

1 (R) (1127) Replace Elevator in Main Building  
2 (East Baton Rouge)  
3 Payable from General Obligation Bonds  
4 Priority 1 \$ 175,000

5 **09/338 NEW ORLEANS ADOLESCENT HOSPITAL**

6 (R) (1128) JCAHO Renovations and Replacement  
7 of Fire Alarm System, Construction  
8 (Orleans)  
9 Payable from General Obligation Bonds  
10 Priority 1 \$ 535,000

11 **09/341 PELTIER-LAWLESS DEVELOPMENT CENTER**

12 (296) Automated Doors With Security  
13 Sensors, Planning and Construction  
14 (Lafourche)  
15 Payable from General Obligation Bonds  
16 Priority 2 \$ 95,000

17 (R) (1129) Fire Alarm Replacement and Sprinkler  
18 Installation, Planning and Construction  
19 (Lafourche)  
20 Payable from General Obligation Bonds  
21 Priority 1 \$ 205,000

22 **09/342 METROPOLITAN DEVELOPMENTAL CENTER**

23 (301) Water Intake System and Sewerage  
24 Treatment System to Meet EPA Regulations  
25 (Supplemental Funding), Construction  
26 (Plaquemines)  
27 Payable from the balance of General  
28 Obligation Bond proceeds previously  
29 allocated under the authority of Act 45 of  
30 1994 for Security Hardware Renovation  
31 and Construction for Elayne Hunt  
32 Correctional Center \$ 303,880

33 (307) Replace HVAC Systems (25) in Client  
34 Residences, Planning and Construction  
35 (Plaquemines)  
36 Payable from General Obligation Bonds  
37 Priority 2 \$ 60,000  
38 Priority 5 \$ 660,000  
39 Total \$ 720,000

1	(R) (1130)	Electrical, Fire Alarm, Telephone Transformers		
2		and Emergency Power Generator Systems		
3		Upgrade/Replacement, Planning and Construction		
4		(Plaquemines)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	665,000
7		Priority 2	\$	370,000
8		Priority 5	\$	230,000
9		Total	\$	<u>1,265,000</u>

10      **09/344      HAMMOND DEVELOPMENTAL CENTER**

11	(318)	Emergency Generators		
12		(Tangipahoa)		
13		Payable from General Obligation Bonds		
14		Priority 2	\$	130,000
15		Priority 5	\$	265,000
16		Total	\$	<u>395,000</u>

17      **09/346      NORTHWEST DEVELOPMENTAL CENTER**

18	(R) (324)	Replacement of Chilled Water Cooling		
19		System, Planning and Construction		
20		(Bossier)		
21		Payable from General Obligation Bonds		
22		Priority 1	\$	60,000
23		Priority 2	\$	1,020,000
24		Total	\$	<u>1,080,000</u>

25	(326)	Emergency Generator Replacement,		
26		Planning and Construction		
27		(Bossier)		
28		Payable from General Obligation Bonds		
29		Priority 2	\$	130,000
30		Priority 5	\$	250,000
31		Total	\$	<u>380,000</u>

32	(R) (1133)	Streets and Parking Lot Repairs,		
33		Planning and Construction		
34		(Bossier)		
35		Payable from General Obligation Bonds		
36		Priority 1	\$	<u>435,000</u>

37      **09/347      PINECREST DEVELOPMENTAL CENTER**

38	(334)	Hospital Air Conditioning System Repairs		
39		(Rapides)		
40		Payable from General Obligation Bonds		
41		Priority 2	\$	<u>390,000</u>

1	<b>09/348</b>	<b>RUSTON DEVELOPMENTAL CENTER</b>		
2	(351)	Replacement of Heating and Air Conditioning		
3		System, Planning and Construction		
4		(Lincoln)		
5		Payable from General Obligation Bonds		
6		Priority 2	\$	65,000
7		Priority 5	\$	<u>560,000</u>
8		Total	\$	<u><u>625,000</u></u>
9	<b>09/349</b>	<b>SOUTHWEST DEVELOPMENTAL CENTER</b>		
10	(354)	Emergency Generator For Pumps		
11		(Acadia)		
12		Payable from General Obligation Bonds		
13		Priority 2	\$	<u><u>110,000</u></u>
14	(355)	Replacement Generator and Chiller		
15		(Acadia)		
16		Payable from General Obligation Bonds		
17		Priority 2	\$	<u><u>150,000</u></u>
18	<b>09/351</b>	<b>OFFICE OF ALCOHOL AND DRUG ABUSE</b>		
19	(357)	Renovation Patient Dormitory at Pines		
20		Treatment Center, Planning and Construction		
21		(Caddo)		
22		Payable from General Obligation Bonds		
23		Priority 2	\$	125,000
24		Priority 5	\$	<u>1,375,000</u>
25		Total	\$	<u><u>1,500,000</u></u>
26		<b>DEPT OF NATURAL RESOURCES</b>		
27	<b>11/431</b>	<b>NATURAL RESOURCES - OFFICE OF THE SECRETARY</b>		
28	(358)	Atchafalaya Basin Protection and		
29		Enhancement (\$18,000,000 Federal		
30		and \$1,500,000 Local/Other Match)		
31		(Assumption, Iberville, Pointe Coupee,		
32		St. Landry, St. Martin, St. Mary)		
33		Payable from General Obligation Bonds		
34		Priority 2	\$	3,530,000
35		Priority 5	\$	<u>15,000,000</u>
36		Total	\$	<u><u>18,530,000</u></u>
37	(1248)	East Grand Lake Area Canal Enhancement		
38		(St. Martin)		
39		Payable from General Obligation Bonds		
40		Priority 2	\$	<u><u>475,000</u></u>

1	<b>11/435</b>	<b>OFFICE OF COASTAL RESTORATION &amp; MGMT</b>	
2	(359)	Holly Beach Breakwaters, Planning	
3		and Construction	
4		(Cameron)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 12,000,000</u>
7	(360)	Bonnet Carre' Freshwater	
8		Diversion (\$81,928,950 Federal	
9		Funds and \$5,668,950,000 Other Funds)	
10		(St. Charles)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 3,155,000
13		Priority 4	<u>\$ 20,080,000</u>
14		Total	<u>\$ 23,235,000</u>
15		<b>DEPT OF WILDLIFE AND FISHERIES</b>	
16	<b>16/512</b>	<b>WILDLIFE AND FISHERIES - OFFICE OF THE</b>	
17		<b>SECRETARY</b>	
18	(1300)	Equipment Acquisitions, Construction,	
19		Major Repairs and Renovations	
20		(Statewide)	
21		Payable from FY 97-98 State General	
22		Fund Surplus	<u>\$ 1,350,000</u>
23	<b>16/513</b>	<b>OFFICE OF WILDLIFE</b>	
24	(364)	Wildlife Land Acquisition	
25		(Statewide)	
26		Payable from Louisiana Duck Stamp Fund	\$ 350,000
27		Payable from Wildlife Habitat	
28		Natural Heritage Trust Fund	<u>\$ 550,000</u>
29		Total	<u>\$ 900,000</u>
30	(365)	New Minden Office, Planning and	
31		Construction	
32		(Webster)	
33		Payable from Rockefeller Wildlife	
34		Refuge Trust and Protection Fund	\$ 500,000
35		Payable from Federal Funds	<u>\$ 100,000</u>
36		Total	<u>\$ 600,000</u>

## DEPARTMENT OF EDUCATION

**19/313 EARL K LONG MEDICAL CENTER**

(373)	Parking Lot Resurfacing, Planning and Construction (East Baton Rouge)	
	Payable from Fees and Self- Generated Revenues	\$ 485,000
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 600,000</u>
	Total	<u>\$ 1,085,000</u>

(R) (376)	Life Safety Code Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 2,000,000
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Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

**19/321      LEONARD J. CHABERT MEDICAL CENTER**

(391)	Neonatal Intensive Care Unit, Planning and Construction (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 55,000
	Priority 5	<u>\$ 355,000</u>
	Total	<u>\$ 410,000</u>

**19/322 CHARITY HOSPITAL AND MEDICAL CENTER  
OF LOUISIANA**

(230)	Sprinkler System University Hospital Campus, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 2	\$ 330,000
	Priority 5	<u>\$ 550,000</u>
	Total	<u>\$ 880,000</u>

Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

(231)	Sprinkler System Charity Campus, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 275,000
	Priority 5	<u>\$ 4,915,000</u>
	Total	\$ 5,190,000

Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

(399) Trauma Center, Planning and Construction  
(Orleans)  
Payable from Revenue Bonds \$ 142,000,000

Provided, however, that funding for this project is in lieu of the \$142,000,000 Revenue Bond appropriation in Act 29 of 1998.

(400) Sprinkler System University Hospital  
Office Building, Planning and Construction  
(Orleans)  
Payable from General Obligation Bonds  
Priority 2 \$ 435,000

Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

**19/600 LSU BOARD OF SUPERVISORS**

(1268) Life Safety Code Citation Corrections,  
Planning and Construction  
(Acadia, Caddo, East Baton Rouge,  
Orleans, Rapides)  
Payable from General Obligation Bonds  
Priority 2 \$ 3,520,000

Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

(1269) Americans With Disabilities Act  
Implementation, Planning and Construction  
(Acadia, Caddo, East Baton Rouge,  
Orleans, Rapides)  
Payable from General Obligation Bonds  
Priority 2 \$ 2,425,000

Provided, however, that funding for this project may be substituted with funding received from the Louisiana Asbestos Detection and Abatement Fund.

**19/601 LSU - BATON ROUGE**

(412) New Student Apartment Complex No. 2,  
Land Acquisition, Planning and Construction  
(East Baton Rouge)  
Payable from Revenue Bonds \$ 22,988,800

(413) Music and Dramatic Arts Facilities  
Renovation and Expansion, Planning  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 2 \$ 850,000



1	(R) (414)	Renovation of Hodges Dorm For Academic	
2		Use, Construction and Equipment	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 4,400,000
6		Priority 5	<u>\$ 1,325,000</u>
7		Total	<u><u>\$ 5,725,000</u></u>
8	(415)	Wetland Resources and Environmental	
9		Sciences Facilities, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 5	<u><u>\$ 5,955,000</u></u>
13	(R) (416)	Nicholson Hall Renovation and	
14		Expansion, Construction and	
15		Equipment	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 7,825,000
19		Priority 5	<u>\$ 7,715,000</u>
20		Total	<u><u>\$ 15,540,000</u></u>
21	(R) (417)	Life Sciences Annex, Construction	
22		and Equipment	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 9,625,000
26		Priority 5	<u>\$ 3,290,000</u>
27		Total	<u><u>\$ 12,915,000</u></u>
28	(418)	Parking Facilities, Planning and	
29		Construction	
30		(East Baton Rouge)	
31		Payable from Revenue Bonds	<u><u>\$ 11,520,000</u></u>
32	Provided, however, this appropriation is in lieu of the Revenue Bond		
33	appropriation in Act 29 of 1998.		
34	(419)	Engineering Renovations and Expansion -	
35		Phase A, Planning, Equipment and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 900,000
39		Priority 3	\$ 4,000,000
40		Priority 4	\$ 2,800,000
41		Priority 5	<u>\$ 4,000,000</u>
42		Total	<u><u>\$ 11,700,000</u></u>

1	(420)	Louisiana Transportation Research Center	
2		Education and Training Center,	
3		Planning and Construction	
4		(East Baton Rouge)	
5		Payable from Fees and Self-	
6		Generated Revenues	\$ 760,000
7		Payable from Transportation Trust	
8		Fund - Regular	\$ 580,000
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 760,000</u>
11		Total	<u>\$ 2,100,000</u>
12	(421)	Indoor Tennis Courts, Planning	
13		and Construction	
14		(East Baton Rouge)	
15		Payable from Fees and Self-	
16		Generated Revenues	<u>\$ 2,280,000</u>
17	(422)	Child Care Center, Planning and	
18		Construction	
19		(East Baton Rouge)	
20		Payable from Fees and Self-	
21		Generated Revenues	<u>\$ 2,500,000</u>
22	(R) (1134)	Renovation of Livestock Judging	
23		Pavilion For Theatrical, Multi-Purpose	
24		Use, Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 900,000</u>
28	<b>19/602</b>	<b>LSU - ALEXANDRIA</b>	
29	(424)	Central Utilities Systems Repair and	
30		Upgrade, Planning and Construction	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 200,000
34		Priority 5	<u>\$ 2,800,000</u>
35		Total	<u>\$ 3,000,000</u>
36	<b>19/603</b>	<b>UNIVERSITY OF NEW ORLEANS</b>	
37	(425)	Center For Energy Resources	
38		Management, Equipment	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 2,375,000</u>
42	(426)	Business Administration Building,	
43		Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 3,000,000
47		Priority 5	<u>\$ 13,920,000</u>
48		Total	<u>\$ 16,920,000</u>

(R) (1135)	Ogden Museum of Southern Art, Acquisition, Planning and Construction (Orleans) Payable from General Obligation Bonds	
Priority 1		\$ 5,500,000
Priority 5		<u>\$ 1,000,000</u>
Total		<u><u>\$ 6,500,000</u></u>

(1305)	Library HVAC System Modifications, Planning and Construction (Orleans) Payable from General Obligation Bonds	
Priority 2		\$ 95,000
Priority 5		<u>\$ 1,000,000</u>
Total		<u><u>\$ 1,095,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**19/604N LSU MEDICAL CENTER NEW ORLEANS**

(R) (428)	Clinical Sciences Building, Construction and Equipment (Orleans) Payable from General Obligation Bonds	
Priority 1		<u>\$ 21,640,000</u>

(430)	Land Acquisition (Orleans) Payable from Revenue Bonds	
		<u>\$ 2,150,000</u>

(432)	Old Charity Nursing Building Renovation, Planning and Construction (Orleans) Payable from Revenue Bonds	
		<u>\$ 13,364,000</u>

Provided, however, this appropriation is in lieu of the Revenue Bond appropriation in Act 29 of 1998.

(R) (433)	Human Development Center, Planning and Construction (Orleans) Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 45 of 1994 for N.O. Regional Medical Center for Research Park Land Acquisition and Site Development - Phase 1	
		\$ 305,000
Payable from General Obligation Bonds		
Priority 2		\$ 1,695,000
Priority 5		<u>\$ 11,555,000</u>
Total		<u><u>\$ 13,555,000</u></u>

1      Provided, however, that funding for this project may be substituted with  
2      funding received from the Louisiana Tobacco Settlement Fund.

3      (434)      Student Dental Clinics Suites  
4                      Equipment  
5                      (Orleans)  
6                      Payable from General Obligation Bonds  
7                      Priority 2                      \$            3,500,000

8      **19/604S      LSU MEDICAL CENTER SHREVEPORT**

9      (429)      Ambulatory Care Building,  
10                      Construction  
11                      (Caddo)  
12                      Payable from General Obligation Bonds  
13                      Priority 2                      \$            5,600,000  
14                      Priority 5                      \$            16,830,000  
15                      Total                      \$            22,430,000

16      (R) (1136) Fire Alarm Replacement and Life Safety  
17                      Modifications - Hospital and Medical  
18                      School, Planning and Construction  
19                      (Caddo)  
20                      Payable from General Obligation Bonds  
21                      Priority 1                      \$            690,000

22      (R) (1137) Infection Control Air Handling, Hospital  
23                      and Clinics, Planning and Construction  
24                      (Caddo)  
25                      Payable from General Obligation Bonds  
26                      Priority 1                      \$            740,000

27      (R) (1138) Allied Health Facility,  
28                      Construction and Equipment  
29                      (Caddo)  
30                      Payable from General Obligation Bonds  
31                      Priority 1                      \$            2,725,000  
32                      Priority 5                      \$            4,465,000  
33                      Total                      \$            7,190,000

34      (R) (1139) Regional Cancer Center, Planning  
35                      and Construction  
36                      (Caddo)  
37                      Payable from General Obligation Bonds  
38                      Priority 5                      \$            8,000,000

1	<b>19/605</b>	<b>LSU EUNICE</b>	
2	(436)	Site Development, Drainage and Parking,	
3		Planning and Construction	
4		(Acadia)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 490,000
7		Priority 5	\$ 860,000
8		Total	<u>\$ 1,350,000</u>
9	<b>19/606</b>	<b>LSU SHREVEPORT</b>	
10	(437)	Telephone System Replacement	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 330,000</u>
14	(R) (1140)	Land and Building Acquisition	
15		(Caddo)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 600,000</u>
18	(R) (1141)	Old Library Renovation, Planning	
19		and Construction	
20		(Caddo)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 250,000
23		Priority 5	\$ 455,000
24		Total	<u>\$ 705,000</u>
25	(R) (1142)	Science Building Renovation,	
26		Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 135,000</u>
30	(1143)	Replace Exterior Precast Panels,	
31		Health and Physical Education	
32		Building, Planning and Construction	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 40,000
36		Priority 5	\$ 400,000
37		Total	<u>\$ 440,000</u>

1	<b>19/607</b>	<b>LSU AGRICULTURAL CENTER</b>	
2	(438)	Animal Industries Renovations/Additions -	
3		Phase I, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 292,000
7		Priority 3	\$ 1,217,500
8		Priority 4	\$ 1,000,000
9		Priority 5	<u>\$ 1,000,000</u>
10		Total	<u><u>\$ 3,509,500</u></u>
11	(440)	Dairy Research Facilities in Franklinton,	
12		Planning and Construction	
13		(Washington)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,035,000</u>
16	(1294)	Technology and Equipment Acquisitions	
17		(Statewide)	
18		Payable from FY 97-98 State General	
19		Fund Surplus	<u>\$ 1,000,000</u>
20	<b>19/608</b>	<b>PAUL M. HEBERT LAW CENTER</b>	
21	(R) (442)	Law Center Library/Old Law	
22		Building Renovation, Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 3,960,000
26		Priority 5	<u>\$ 4,455,000</u>
27		Total	<u><u>\$ 8,415,000</u></u>
28	<b>19/612</b>	<b>BATON ROUGE COMMUNITY COLLEGE</b>	
29	(861)	BRCC Annex, Planning and	
30		Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 1,600,000</u>
34	(R) (1145)	Old Office of Motor Vehicles	
35		Building Renovation, Land	
36		Acquisition, Parking, and Fencing	
37		For Community College, Planning	
38		and Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 250,000
42		Priority 5	<u>\$ 2,600,000</u>
43		Total	<u><u>\$ 2,850,000</u></u>

**19/615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

(1271) Life Safety Code Citation Corrections,  
Planning and Construction  
(Caddo, East Baton Rouge, Orleans)  
Payable from General Obligation Bonds  
Priority 2 \$ 960,000

Provided, however, that funding for this project may be substituted with  
funding received from the Louisiana Asbestos Detection and Abatement Fund.

(1272) Americans With Disabilities Act  
Implementation, Planning and Construction  
(Caddo, East Baton Rouge, Orleans)  
Payable from General Obligation Bonds  
Priority 2 \$ 555,000

Provided, however, that funding for this project may be substituted with  
funding received from the Louisiana Asbestos Detection and Abatement Fund.

**19/616 SOUTHERN UNIVERSITY - BATON ROUGE**

(443) Dorm Renovation Phase 3  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 1 \$ 890,000  
Priority 5 \$ 10,165,000  
Total \$ 11,055,000

(446) A. W. Mumford Stadium Renovation  
and Addition, Construction  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 2 \$ 5,500,000

(448) F. G. Clark Activity Center Major  
Repairs, Construction  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 2 \$ 5,090,000

(449) Electrical Distribution System  
Replacement  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 2 \$ 2,250,000  
Priority 5 \$ 2,450,000  
Total \$ 4,700,000

(R) (1146) New Civil and Mechanical  
Engineering Building, Construction  
and Equipment  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 1 \$ 3,590,000

1	(R) (1147)	Center for Small Farms Research	
2		Parts 1 and 2, Construction and	
3		Equipment	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 435,000</u>
7	(R) (1148)	Site Improvement, Implementation of	
8		Master Plan, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 250,000
12		Priority 5	<u>\$ 1,925,000</u>
13		Total	<u>\$ 2,175,000</u>
14	(R) (1149)	Replacement of Dorms, Phase 2,	
15		Planning and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,450,000</u>
19	(R) (1150)	Naval ROTC Building Renovation,	
20		Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 440,000</u>
24	(R) (1151)	Renovation of Industrial Arts/ROTC	
25		Building, Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 960,000</u>
29	(R) (1152)	T. H. Harris Hall Renovation,	
30		Planning and Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,365,000</u>
34	<b>19/617</b>	<b>SOUTHERN UNIVERSITY - NEW ORLEANS</b>	
35	(450)	College of Business and Social Work	
36		Building Renovation, Planning,	
37		Equipment and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 300,000
41		Priority 5	<u>\$ 2,745,000</u>
42		Total	<u>\$ 3,045,000</u>



1       (452)       Administration, New Science, and  
2                   Education Buildings Renovation,  
3                   Construction  
4                   (Orleans)  
5                   Payable from General Obligation Bonds  
6                   Priority 1                               \$       1,390,000

7       **19/618       SOUTHERN UNIVERSITY - SHREVEPORT**

8       (453)       Health and Physical Education  
9                   Building Equipment  
10                  (Caddo)  
11                  Payable from General Obligation Bonds  
12                  Priority 2                               \$       500,000

13       (454)       Chiller and Chilled Water Lines  
14                  Replacement, Planning and Construction  
15                  (Caddo)  
16                  Payable from General Obligation Bonds  
17                  Priority 2                               \$       1,020,000

18       (455)       Administration Building Lobby  
19                  Repairs and Renovation  
20                  (Caddo)  
21                  Payable from General Obligation Bonds  
22                  Priority 2                               \$       805,000  
23                  Priority 5                               \$       900,000  
24                  Total                                 \$       1,705,000

25       **19/620       UNIVERSITY OF LOUISIANA BOARD OF TRUSTEES**

26       (457)       Americans With Disabilities Act  
27                  Implementation, Planning and Construction  
28                  (Ascension, Bossier, Calcasieu, Iberia,  
29                  Lafayette, Lafourche, Lincoln, Natchitoches,  
30                  Orleans, Ouachita, St. Bernard, Tangipahoa)  
31                  Payable from General Obligation Bonds  
32                  Priority 2                               \$       2,020,000

33       Provided, however, that funding for this project may be substituted with  
34       funding received from the Louisiana Asbestos Detection and Abatement Fund.

35       (458)       Life Safety Code Citation Corrections,  
36                  Planning and Construction  
37                  (Ascension, Bossier, Calcasieu, Iberia,  
38                  Lafayette, Lafourche, Lincoln, Natchitoches,  
39                  Orleans, Ouachita, St. Bernard, Tangipahoa)  
40                  Payable from General Obligation Bonds  
41                  Priority 2                               \$       3,520,000

42       Provided, however, that funding for this project may be substituted with  
43       funding received from the Louisiana Asbestos Detection and Abatement Fund.

1	(459)	Land Acquisition	
2		(Ascension, Bossier, Calcasieu, Iberia,	
3		Lafayette, Lafourche, Lincoln, Natchitoches,	
4		Orleans, Ouachita, St. Bernard, Tangipahoa)	
5		Payable from Fees and Self-	
6		Generated Revenues	<u>\$ 5,000,000</u>
7	(460)	Higher Education Campus Master	
8		Planning	
9		(Ascension, Bossier, Calcasieu, Iberia,	
10		Lafayette, Lafourche, Lincoln, Natchitoches,	
11		Orleans, Ouachita, St. Bernard, Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 950,000</u>
14	<b>19/621</b>	<b>NICHOLLS STATE UNIVERSITY</b>	
15	(461)	Electrical System Upgrade,	
16		Planning and Construction	
17		(Lafourche)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 100,000
20		Priority 5	<u>\$ 1,355,000</u>
21		Total	<u>\$ 1,455,000</u>
22	(R) (462)	Allied Health and Continuing Education	
23		Building (Houma), Construction,	
24		Furniture and Equipment	
25		(Terrebone)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 2,800,000</u>
28	(R) (464)	Nursing Program and Classroom Building	
29		(Thibodaux), Construction and Equipment	
30		(Lafourche)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 6,970,000
33		Priority 2	<u>\$ 160,000</u>
34		Total	<u>\$ 7,130,000</u>
35	(R) (466)	Elkins East Renovation and Addition, Planning	
36		Construction, Furniture and Equipment	
37		(Lafourche)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 165,000
40		Priority 2	\$ 500,000
41		Priority 5	<u>\$ 1,160,000</u>
42		Total	<u>\$ 1,825,000</u>
43	(R) (1153)	Hazmat and Chemicals Management	
44		Building, Construction	
45		(Lafourche)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 415,000</u>

1	(R) (1265)	Assembly Center Complex, Planning		
2		and Construction		
3		(Lafourche)		
4		Payable from General Obligation Bonds		
5		Priority 1	\$	100,000
6		Priority 2	\$	200,000
7		Priority 3	\$	300,000
8		Priority 4	\$	600,000
9		Priority 5	\$	<u>2,000,000</u>
10		Total	\$	<u><u>3,200,000</u></u>
11	<b>19/623</b>	<b>GRAMBLING STATE UNIVERSITY</b>		
12	(467)	Health and Physical Education and		
13		Recreation Assembly Center		
14		(Lincoln)		
15		Payable from General Obligation Bonds		
16		Priority 2	\$	8,530,000
17		Priority 5	\$	<u>14,220,000</u>
18		Total	\$	<u><u>22,750,000</u></u>
19	(468)	Baseball Field and Track Renovation,		
20		Construction		
21		(Lincoln)		
22		Payable from General Obligation Bonds		
23		Priority 2	\$	1,875,000
24		Priority 5	\$	<u>625,000</u>
25		Total	\$	<u><u>2,500,000</u></u>
26	(R) (469)	Stadium Support Facility, Construction		
27		(Lincoln)		
28		Payable from General Obligation Bonds		
29		Priority 1	\$	<u><u>1,690,000</u></u>
30	(470)	Lee Hall Renovation, Planning and		
31		Construction		
32		(Lincoln)		
33		Payable from General Obligation Bonds		
34		Priority 1	\$	65,000
35		Priority 5	\$	<u>600,000</u>
36		Total	\$	<u><u>665,000</u></u>
37	(R) (1154)	Washington Complex Renovation,		
38		Construction		
39		(Lincoln)		
40		Payable from General Obligation Bonds		
41		Priority 1	\$	<u><u>2,200,000</u></u>
42	(R) (1155)	Woodson Hall Renovation, Construction		
43		(Lincoln)		
44		Payable from General Obligation Bonds		
45		Priority 1	\$	<u><u>3,075,000</u></u>

1	(R) (1156)	Building Replacement for Grambling	
2		Hall, Construction and Equipment	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,145,000</u>
6	(R) (1157)	Drew Hall Demolition and Replacement,	
7		Planning and Construction	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 1,375,000
11		Priority 5	<u>\$ 4,625,000</u>
12		Total	<u>\$ 6,000,000</u>
13	(R) (1158)	Charles P. Adams Hall HVAC	
14		System, Construction	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 770,000</u>
18	(R) (1159)	Men's Memorial Gym Renovation,	
19		Construction	
20		(Lincoln)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 790,000
23		Priority 5	<u>\$ 1,575,000</u>
24		Total	<u>\$ 2,365,000</u>
25	(R) (1160)	Douglas Hall Renovation, Construction	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,420,000</u>
29	<b>19/625</b>	<b>LOUISIANA TECH UNIVERSITY</b>	
30	(R) (471)	Professional Aviation Buildings	
31		Relocation and Classroom Buildings	
32		Construction, Furniture and Equipment	
33		(Lincoln)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 5,075,000
36		Priority 2	<u>\$ 335,000</u>
37		Total	<u>\$ 5,410,000</u>
38	(R) (472)	Hale Hall Renovation, Planning,	
39		Construction, Furniture and Equipment	
40		(Lincoln)	
41		Payable from Fees and Self-	
42		Generated Revenues	\$ 1,000,000
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 100,000
45		Priority 2	\$ 1,490,000
46		Priority 5	<u>\$ 4,000,000</u>
47		Total	<u>\$ 6,590,000</u>

1	(475)	Steam Generator, Planning and Construction	
2		(Lincoln)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 800,000
5		Priority 5	<u>\$ 1,660,000</u>
6		Total	<u>\$ 2,460,000</u>
7	(R) (1161)	Environmental Safety Building, Construction	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 355,000</u>
11	<b>19/627</b>	<b>MCNEESE STATE UNIVERSITY</b>	
12	(476)	New PBX Telephone System,	
13		Planning and Construction	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 1,500,000</u>
17	(R) (1162)	New Nursing and Mass Communication	
18		Building, Construction, Equipment	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 3,885,000</u>
22	<b>19/629</b>	<b>NORTHEAST LOUISIANA UNIVERSITY</b>	
23	(477)	Parking Structure and University Police	
24		Station, Planning and Construction	
25		(Ouachita)	
26		Payable from Revenue Bonds	<u>\$ 3,434,300</u>
27	(478)	Malone Stadium Code Compliance,	
28		Construction	
29		(Ouachita)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 565,000
32		Priority 5	<u>\$ 475,000</u>
33		Total	<u>\$ 1,040,000</u>
34	Provided, however, that funding for this project may be substituted with		
35	funding received from the Louisiana Asbestos Detection and Abatement Fund.		
36	(R) (1163)	Biedenharn Hall Renovation,	
37		Expansion, Construction, Equipment	
38		(Ouachita)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 4,105,000
41		Priority 5	<u>\$ 815,000</u>
42		Total	<u>\$ 4,920,000</u>

(R) (1164)	Airway Science Center, Construction (Ouachita) Payable from General Obligation Bonds	
Priority 1		\$ 2,950,000
Priority 2		<u>\$ 800,000</u>
Total		<u><u>\$ 3,750,000</u></u>

(R) (1165)	New Library Building, Construction (Ouachita) Payable from General Obligation Bonds	
Priority 1		<u>\$ 1,215,000</u>

**19/631 NORTHWESTERN STATE UNIVERSITY**

(862)	Student Activity Center Renovation and Addition, Planning and Construction (Natchitoches) Payable from Revenue Bonds	
		<u>\$ 6,940,590</u>

Provided, however, this appropriation is in lieu of the Revenue Bond appropriation in Act 29 of 1998.

(R) (863)	Morrison Hall and Family and Consumer Science Buildings, Renovation, Planning, Construction, Furniture and Equipment (Natchitoches) Payable from General Obligation Bonds	
Priority 1		\$ 265,000
Priority 2		\$ 90,000
Priority 5		<u>\$ 3,210,000</u>
Total		<u><u>\$ 3,565,000</u></u>

(864)	Campus Fiber Optics Network and Telephone System Upgrade, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
Priority 2		\$ 605,000
Priority 5		<u>\$ 6,560,000</u>
Total		<u><u>\$ 7,165,000</u></u>

**19/634 SOUTHEASTERN LOUISIANA UNIVERSITY**

(480)	Old Westside School Renovation, Construction and Equipment (Tangipahoa) Payable from General Obligation Bonds	
Priority 1		\$ 4,445,000
Priority 2		<u>\$ 500,000</u>
Total		<u><u>\$ 4,945,000</u></u>

1	(483)	Biology Building Renovation and	
2		Addition, Planning, Construction and	
3		Equipment	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 3,000,000
7		Priority 5	<u>\$ 8,900,000</u>
8		Total	<u>\$ 11,900,000</u>
9	(865)	Teacher Education Center,	
10		Planning and Construction	
11		(Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 535,000
14		Priority 5	<u>\$ 5,400,000</u>
15		Total	<u>\$ 5,935,000</u>
16	(R) (1166)	Classroom and Science Laboratory	
17		Building, Construction and Equipment	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 8,815,000
21		Priority 5	<u>\$ 1,840,000</u>
22		Total	<u>\$ 10,655,000</u>
23	<b>19/640</b>	<b>UNIVERSITY SOUTHWESTERN LOUISIANA</b>	
24	(485)	Fletcher Hall Courtyard Cover,	
25		Planning and Construction	
26		(Lafayette)	
27		Payable from Fees and Self-	
28		Generated Revenues	<u>\$ 277,200</u>
29	(486)	Madison Hall Window Replacement,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 1,200,000</u>
34	(487)	Dupre Library Renovation and	
35		Expansion, Equipment	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 585,000</u>
39	(488)	F. G. Mouton Renovation and	
40		Expansion, Planning and Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 8,595,000</u>

1	(R) (1167)	Apparel and Textile Research and	
2		Development Facility, Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 4,530,000</u>
6	<b>19/641</b>	<b>DELGADO COMMUNITY COLLEGE</b>	
7	(491)	Student Life Center, Planning and	
8		Construction	
9		(Orleans)	
10		Payable from Revenue Bonds	<u>\$ 3,403,450</u>
11	(492)	Classroom and Student Services Building	
12		West Bank Campus, Equipment	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 670,000</u>
16	(R) (493)	High School That Works Program	
17		and Other Renovations/Construction,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 200,000
22		Priority 5	<u>\$ 1,640,000</u>
23		Total	<u>\$ 1,840,000</u>
24	<b>19/643</b>	<b>NUNEZ COMMUNITY COLLEGE</b>	
25	(866)	Campus Wide Fiber Optics and	
26		Telephone System Upgrade,	
27		Planning and Construction	
28		(St. Bernard)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 300,000</u>
31	(R) (1168)	New Library/Classrooms Building	
32		and Additions To Building A,	
33		Construction and Equipment	
34		(St. Bernard)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 3,260,000</u>
37	<b>19/655</b>	<b>LOUISIANA SPECIAL EDUCATION CENTER</b>	
38	(869)	Transitional Family Life Training	
39		Expansion, Planning and Construction	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 250,000
43		Priority 5	<u>\$ 2,850,000</u>
44		Total	<u>\$ 3,100,000</u>



1	<b>19/671</b>	<b>BOARD OF REGENTS FOR HIGHER EDUCATION</b>	
2	(1280)	Petroleum Processing Technology	
3		Equipment Acquisitions for use by	
4		member institutions of the Statewide	
5		Process Technology Cooperative Program	
6		(Statewide)	
7		Payable from FY 97-98 State General	
8		Fund Surplus	<u>\$ 1,500,000</u>
9	(1281)	Technical College Campuses Equipment	
10		Acquisitions	
11		(Statewide)	
12		Payable from FY 97-98 State General	
13		Fund Surplus	<u>\$ 2,000,000</u>
14	(1295)	Library, Instructional and Scientific Equipment	
15		Acquisitions for Higher Education Institutions	
16		(Acadia, Ascension, Bossier, Caddo,	
17		Calcasieu, East Baton Rouge, Iberia,	
18		Lafayette, Lafourche, Lincoln, Natchitoches,	
19		Orleans, Ouachita, Rapides, St. Bernard,	
20		Tangipahoa)	
21		Payable from FY 97-98 State General	
22		Fund Surplus	\$ 12,500,000
23		Payable from State General Fund from	
24		Tobacco Settlement Revenues	<u>\$ 2,500,000</u>
25		Total	<u>\$ 15,000,000</u>
26	<b>19/674</b>	<b>LOUISIANA UNIVERSITIES MARINE CONSORTIUM</b>	
27	(868)	Mid-Life Retrofit of the Research Vessel	
28		Pelican	
29		(Terrebonne)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 1,500,000</u>
32	(R) (1172)	Power Quality Protection System,	
33		Construction	
34		(Terrebone)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 175,000</u>
37	(R) (1173)	Chiller Retrofit/Replacement/HVAC	
38		System Modification, Planning	
39		and Construction	
40		(Terrebone)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 325,000
43		Priority 2	<u>\$ 110,000</u>
44		Total	<u>\$ 435,000</u>

1	<b>19/662</b>	<b>LOUISIANA EDUCATIONAL TV AUTHORITY</b>	
2	(504)	KLTS Shreveport Transmission Line	
3		Replacement	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 215,000</u>
7	(505)	Replacement of Videotape/Analog	
8		Storage Devices	
9		(Statewide)	
10		Payable from Federal Funds	\$ 165,000
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 165,000</u>
13		Total	<u>\$ 330,000</u>
14	(506)	Purchase of Lafayette Tower and Building	
15		(Lafayette)	
16		Payable from FY 97-98 State General	
17		Fund Surplus	<u>\$ 175,000</u>
18	(R) (1169)	KLTM Monroe, Transmitter,	
19		Transmission Line and Antenna	
20		Replacement, Planning and Construction	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 230,000</u>
24	(R) (1170)	Retrofit Freon Chiller and A/C for	
25		Staging Area, Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 180,000</u>
29	(R) (1171)	KLTL Lake Charles Transmission	
30		Line Replacement in Kinder,	
31		Planning and Construction	
32		(Allen)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 110,000</u>
35	<b>19/681</b>	<b>DEPT OF EDUCATION SUBGRANTEE ASSISTANCE</b>	
36	(1283)	K-12 Classroom-Based Technology	
37		Acquisitions	
38		(Statewide)	
39		Payable from FY 97-98 State General	
40		Fund Surplus	<u>\$ 14,037,250</u>
41	<b>19/698</b>	<b>EDUCATIONAL SUPPORT SERVICES</b>	
42	(R) (1174)	Bunkie Youth Center Acquisitions,	
43		Renovations and Major Repairs,	
44		Planning and Construction	
45		(Avoyelles)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 515,000</u>

1	<b>19/711</b>	<b>BATON ROUGE REGIONAL TECHNICAL COLLEGE</b>	
2	(956)	Barbering and Cosmetology Building	
3		Addition, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 1,025,000</u>
7	<b>19/734</b>	<b>RIVER PARISHES TECHNICAL COLLEGE</b>	
8	(890)	Purchase of Property	
9		(St. John the Baptist)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 200,000</u>
12	<b>19/742</b>	<b>T.H. HARRIS TECHNICAL COLLEGE</b>	
13	(968)	Property Acquisition	
14		(St. Landry)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 350,000</u>
17	<b>19/744</b>	<b>GULF AREA TECHNICAL COLLEGE</b>	
18	(R) (1175)	Building E Renovations and/or New	
19		Building Construction	
20		(Vermilion)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 305,000</u>
23	<b>19/751</b>	<b>SOWELA REGIONAL TECHNICAL COLLEGE</b>	
24	(R) (944)	Replace Administration Building HVAC,	
25		Construction	
26		(Calcasieu)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 165,000</u>
29	<b>19/771</b>	<b>SHREVEPORT TECHNICAL COLLEGE</b>	
30	(1075)	Air Conditioning Replacement for Buildings	
31		A, B, C, D, and E (Supplemental Funding)	
32		(Caddo)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 600,000</u>
35	The capital outlay budget request for this project was submitted after the		
36	November 1st deadline, but it has been approved by the Joint Legislative		
37	Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.		



## 1 LEVEE DISTRICTS AND PORTS

2      36/L08      LAKE BORGNE BASIN LEVEE DISTRICT

3	(R) (516)	Eickes Canal Railroad and La Highway 46	
4		Crossings, Planning and Construction	
5		(St. Bernard)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,100,000</u>

8	(R) (1177)	Tidal Flood Protection for	
9		Reggio/Florissant Area	
10		(St. Bernard)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 500,000</u>

13      36/L16      SOUTH LAFOURCHE LEVEE DISTRICT

14	(880)	LaRose to Golden Meadow Hurricane	
15		Protection Project, Southern Part of	
16		Lafourche Parish	
17		(\$1,200,000 Local Match)	
18		(Lafourche)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 200,000
21		Priority 3	\$ 2,000,000
22		Priority 4	<u>\$ 3,000,000</u>
23		Total	<u>\$ 5,200,000</u>

24      **36/L25      GRAND ISLE INDEPENDENT LEVEE DISTRICT**

25	(524)	Breakwaters North of Grand Isle,	
26		Planning and Construction	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 700,000

30      **36/P03      GREATER BATON ROUGE PORT COMMISSION**

31	(R) (528)	Major Improvements/Renovation Projects,	
32		Planning and Construction	
33		(West Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 450,000

36            **36/P06            TWIN PARISH PORT COMMISSION**

37	(R) (1178) Bulkheading and Site Improvements	
38	(Iberia)	
39	Payable from General Obligation Bonds	
40	Priority 1	\$ 500,000

1	<b>36/P12</b>	<b>LAKE PROVIDENCE PORT COMMISSION</b>	
2	(531)	Industrial Park Improvements	
3		(\$1,250,000 Federal and \$346,000	
4		Local Match)	
5		(East Carroll)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 640,000</u>
8	<b>36/P14</b>	<b>MADISON PARISH PORT</b>	
9			
10	(532)	New Rail Spur for the Avondale	
11		Facility (\$1,820,000 Federal Match)	
12		(Madison)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 1,315,000</u>
15	<b>36/P16</b>	<b>PORT OF IBERIA</b>	
16	(R) (1180)	Waterfront Expansion, Planning and	
17		Construction (\$2,000,000 Local Match)	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 2,000,000</u>
21	<b>36/P17</b>	<b>PORT OF NEW ORLEANS</b>	
22	(881)	Napoleon Avenue/Milan Street Wharf	
23		Extension and Deck Completion,	
24		Planning and Construction (\$7,206,030	
25		Local Match)	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 3,605,000
29		Priority 5	<u>\$ 3,605,000</u>
30		Total	<u>\$ 7,210,000</u>
31	(R) (1179)	Nashville Avenue Terminal Improvements	
32		(\$4,450,000 Local Match)	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 4,000,000</u>
36	<b>36/P20</b>	<b>ST. BERNARD PORT</b>	
37	(887)	Site Clearing and Restoration at	
38		Chalmette Terminal, Planning and	
39		Construction	
40		(St. Bernard)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 300,000
43		Priority 5	<u>\$ 2,700,000</u>
44		Total	<u>\$ 3,000,000</u>

1       **36/P21       SOUTH LOUISIANA PORT COMMISSION**

2	(R) (1183)	Warehouse At Globalplex	
3		Intermodal Terminal General Cargo	
4		Dock, Planning and Construction	
5		(\$2,405,000 Local Match)	
6		(St. John the Baptist)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$       100,000
9		Priority 2	\$       1,805,000
10		Priority 5	<u>\$       600,000</u>
11		Total	<u><u>\$       2,505,000</u></u>

12       **36/P23       TERREBONNE PORT COMMISSION**

13	(R) (1181)	Port Development, Clearing, Dredging,	
14		Drainage, Utilities and Roads, Construction	
15		(\$3,900,000 Local Match)	
16		(Terrebone)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u><u>\$       3,900,000</u></u>

19       **36/P26       PORT OF LAKE CHARLES**

20	(546)	Automated Bag Loading System at	
21		City Docks, Planning, Equipment and	
22		Construction	
23		(Calcasieu)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$       300,000
26		Priority 5	<u>\$       2,700,000</u>
27		Total	<u><u>\$       3,000,000</u></u>

28	(R) (550)	Industrial Canal Property Site Preparation,	
29		Planning and Construction (\$12,000,000	
30		Non-State Match)	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u><u>\$       4,750,000</u></u>

34       **36/P34       WEST ST MARY PARISH PORT**

35	(976)	Property Acquisition For Port Expansion	
36		(\$1,000,000 In Kind Match)	
37		(St. Mary)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u><u>\$       600,000</u></u>

40	(R) (1182)	Bulkhead, Launch Rails, and Site	
41		Improvements, Planning and	
42		Construction (\$655,000 Local Match)	
43		(St. Mary)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u><u>\$       655,000</u></u>





1	(R) (1186)	Parish Health Units, Planning,	
2		Acquisition and Construction	
3		(Allen)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,200,000</u>

6       **50/J03       ASCENSION PARISH**

7	(980)	Parish Courthouse East Expansion,	
8		Planning and Construction	
9		(\$3,150,000 Local Match)	
10		(Ascension)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 315,000
13		Priority 5	<u>\$ 2,835,000</u>
14		Total	<u>\$ 3,150,000</u>

15       **50/J04       ASSUMPTION PARISH**

16	(981)	Brule Labadieville Drainage Project,	
17		Property Acquisition	
18		(Assumption)	
19		Payable from FY 97-98 State General	
20		Fund Surplus	<u>\$ 52,800</u>

21       **50/J05       AVOYELLES PARISH**

22	(R) (1187)	Simmesport River Landing Phase 2,	
23		Land Acquisition, Planning and Construction	
24		(Avoyelles)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 265,000</u>

27       **50/J06       BEAUREGARD PARISH**

28	(R) (1188)	Civic Center and Covered Arena,	
29		Planning and Construction	
30		(Beauregard)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 3,850,000</u>

33       **50/J08       BOSSIER PARISH**

34	(1313)	Bossier Parish Community College,	
35		Site and Land Acquisition	
36		(Bossier)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 250,000
39		Priority 5	<u>\$ 950,000</u>
40		Total	<u>\$ 1,200,000</u>

41       The capital outlay budget request for this project was submitted after the  
42       November 1st deadline, but it has been approved by the Joint Legislative  
43       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1	( )	Arthur Ray Teague - Shreveport	
2		Barksdale Interchange, Planning	
3		and Construction	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 525,000
7		Priority 5	<u>\$ 5,000,000</u>
8		Total	<u>\$ 5,525,000</u>

9       **50/J09       CADDO PARISH**

10	(558)	Parish Juvenile Detention Facilities,	
11		Planning and Construction (\$2,470,000	
12		Local Match)	
13		(Caddo)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 535,000
16		Priority 5	<u>\$ 2,285,000</u>
17		Total	<u>\$ 2,820,000</u>

18	(R) (1189)	Community Women's Health Center	
19		(Northwest Louisiana Breast Cancer	
20		Detection Center) Land and Building	
21		Acquisition, Planning, Construction	
22		Renovation, and Equipment	
23		(Caddo)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 600,000
26		Priority 2	<u>\$ 400,000</u>
27		Total	<u>\$ 1,000,000</u>

28	(R) (1190)	Caddo Pine Island Oil and	
29		Historical Society Museum,	
30		Construction	
31		(Caddo)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 100,000</u>

34	(1302)	Red River Raceway, Construction	
35		(Caddo)	
36		Payable from FY 97-98 State General	
37		Fund Surplus	<u>\$ 189,000</u>

38       The capital outlay budget request for this project was submitted after the  
39       November 1st deadline, but it has been recommended by the Dept. of  
40       Economic Development pursuant to the provisions of R.S. 39:112.

41       **50/J11       CALDWELL PARISH**

42	(R) (561)	Bayou Dechene Reservoir, Planning,	
43		Land Acquisition and Construction	
44		(Caldwell)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 7,000,000</u>

1	(R) (1191)	Hebert Fire Department (\$16,000	
2		Local Match)	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 25,000</u>

6        **50/J12        CAMERON PARISH**

7	(562)	Phase I - Jetty Fishing Pier Project, Land	
8		Acquisition, Construction of Fishing Pier Over	
9		Existing Jetties	
10		(\$18,525 Local Match)	
11		(Cameron)	
12		Payable from FY 97-98 State General	
13		Fund Surplus	<u>\$ 47,500</u>

14       **50/J15        CONCORDIA PARISH**

15	(1062)	Courthouse Renovations, Planning and	
16		Construction	
17		(\$50,000 Local Match)	
18		(Concordia)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 60,000
21		Priority 5	<u>\$ 200,000</u>
22		Total	<u>\$ 260,000</u>

23       The capital outlay budget request for this project was submitted after the  
24       November 1st deadline, but it has been approved by the Joint Legislative  
25       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

26       **50/J16        DESOTO PARISH**

27	(568)	Bethel/Wood Springs/Smyrna Road	
28		Improvements, Planning and Construction	
29		(DeSoto)	
30		Payable from General Obligation Bonds	
31		Priority 3	<u>\$ 1,575,000</u>

32	(569)	Industrial Park Road Improvements,	
33		Planning and Construction	
34		(DeSoto)	
35		Payable from General Obligation Bonds	
36		Priority 3	<u>\$ 288,000</u>

37	(570)	DeSoto Parish Health Unit,	
38		Planning and Construction	
39		(DeSoto)	
40		Payable from General Obligation Bonds	
41		Priority 3	<u>\$ 1,400,000</u>

1	(R) (571)	Keatchie Four Forks Road Improvements	
2		(DeSoto)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 160,000
5		Priority 3	<u>\$ 160,000</u>
6		Total	<u><u>\$ 320,000</u></u>
7	(1063)	Eastside Drainage Improvement Project,	
8		Planning and Construction	
9		(DeSoto)	
10		Payable from General Obligation Bonds	
11		Priority 3	<u><u>\$ 103,000</u></u>
12	The capital outlay budget request for this project was submitted after the		
13	November 1st deadline, but it has been approved by the Joint Legislative		
14	Capital Outlay Committee pursuant to the provisions of R.S. 39:112.		
15	<b>50/J20</b>	<b>EVANGELINE PARISH</b>	
16	(984)	Chauncey Pitre Multi-Purpose Facility,	
17		Planning, Equipment and Construction	
18		(Evangeline)	
19		Payable from FY 97-98 State General	
20		Fund Surplus	<u><u>\$ 400,000</u></u>
21	(R) (1192)	Reconstruction of Parish Road 5-61	
22		(Evangeline)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u><u>\$ 610,000</u></u>
25	<b>50/J21</b>	<b>FRANKLIN PARISH</b>	
26	(854)	Turkey Creek Lake Improvements,	
27		Planning and Construction	
28		(Franklin)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u><u>\$ 50,000</u></u>
31	<b>50/J23</b>	<b>IBERIA PARISH</b>	
32	(580)	Bedminster Bioconversion Solid Waste	
33		Facility, Planning and Construction	
34		(\$4,583,800 Local Match)	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 500,000
38		Priority 5	<u>\$ 1,235,000</u>
39		Total	<u><u>\$ 1,735,000</u></u>

1	(583)	Trotter Street Extension from Lewis	
2		Street to Emile Verret Road, Planning	
3		and Construction	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 200,000
7		Priority 4	<u>\$ 700,000</u>
8		Total	<u>\$ 900,000</u>
9	(R) (1193)	Iberia Parish Multi-Purpose Livestock	
10		and Agricultural Facility, Planning,	
11		Design and Construction	
12		(Iberia)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 335,000</u>
15	<b>50/J24</b>	<b>IBERVILLE PARISH</b>	
16	(589)	Parish Health Unit, Land and	
17		Building Acquisition, Planning and	
18		Construction (\$700,000 Non-State	
19		Cash and In-Kind Match)	
20		(Iberville)	
21		Payable from State General Fund from	
22		Tobacco Settlement Revenues	<u>\$ 650,000</u>
23	(591)	Water Well and Trunk Line	
24		Construction - District 4	
25		(Iberville)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 30,000
28		Priority 5	<u>\$ 230,000</u>
29		Total	<u>\$ 260,000</u>
30	(1316)	Highway 1148 Extension and Improvements,	
31		Planning and Construction	
32		(Iberville)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 450,000
35		Priority 5	<u>\$ 4,950,000</u>
36		Total	<u>\$ 5,400,000</u>
37	<b>50/J26</b>	<b>JEFFERSON PARISH</b>	
38	(R) (611)	Sports Complex/Airline Highway	
39		Improvements (Lasalle Tract)	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 6,000,000</u>

1	(613)	Westbank River Bike Path,	
2		Planning and Construction	
3		(\$960,000 Federal Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 240,000</u>
7	(R) (626)	Bayou Segnette Pump Station and	
8		Floodwall, Planning and Construction	
9		(\$325,000 Local Match)	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 2,150,000
13		Priority 5	<u>\$ 5,875,000</u>
14		Total	<u>\$ 8,025,000</u>
15	(R) (627)	Bayou Segnette Sports Complex	
16		Phase 2, Planning and Construction	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 700,000
20		Priority 2	\$ 65,000
21		Priority 5	<u>\$ 585,000</u>
22		Total	<u>\$ 1,350,000</u>
23	(628)	Bridge City, Avondale and Waggaman	
24		Senior Center, Land Acquisition, Planning	
25		and Construction	
26		(Jefferson)	
27		Payable from FY 97-98 State General	
28		Fund Surplus	<u>\$ 550,000</u>
29	(633)	Geisenheimer Canal Improvements,	
30		Planning and Construction	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 150,000
34		Priority 5	<u>\$ 1,350,000</u>
35		Total	<u>\$ 1,500,000</u>
36	(R) (636)	Jefferson Highway Drainage Improvements	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,300,000</u>
40	(624)	Barataria Blvd. Drainage Improvements,	
41		Planning and Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 1,830,000
45		Priority 5	<u>\$ 1,825,000</u>
46		Total	<u>\$ 3,655,000</u>

1	<b>50/J27</b>	<b>JEFFERSON DAVIS PARISH</b>	
2	(R) (1194)	Police Jury Annex, Planning and	
3		Construction	
4		(Jefferson Davis)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 395,000</u>
7	(R) (1195)	New County Agent Office, Planning	
8		and Construction	
9		(Jefferson Davis)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 400,000</u>
12	<b>50/J28</b>	<b>LAFAYETTE PARISH</b>	
13	(R) (1196)	Acadiana Recovery Center,	
14		Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,000,000</u>
18	<b>50/J29</b>	<b>LAFOURCHE PARISH</b>	
19	(R) (1197)	Larose Civic Center, Major	
20		Repairs, Planning and Construction	
21		(\$136,335 Local Match)	
22		(Lafourche)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 195,000</u>
25	<b>50/J31</b>	<b>LINCOLN PARISH</b>	
26	(R) (1282)	North Louisiana Exhibition Center,	
27		Planning and Construction	
28		(Lincoln)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 300,000</u>
31	<b>50/J32</b>	<b>LIVINGSTON PARISH</b>	
32	(856)	Rome's Ferry Bridge, Highway 22 Waste	
33		Facility, Planning and Construction	
34		(\$100,000 Local Match)	
35		(Livingston)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 285,000
38		Payable from the balance of State General	
39		Fund Cash previously allocated under the	
40		authority of Act 29 of 1998 for Rome	
41		Ferry Bridge, Hwy. 22, Planning and	
42		Land Acquisition for Waste Facility	
43		(Tangipahoa)	<u>\$ 50,000</u>
44		Total	<u>\$ 335,000</u>

1       **50/J33       MADISON PARISH**

2       (   )       Joe's Bayou Road Repair,  
3               Planning and Construction  
4               (Madison)  
5               Payable from FY 97-98 State General  
6               Fund Surplus                               \$               75,000

7       **50/J34       MOREHOUSE PARISH**

8       (1249)     Sheriff and Jail Complex, Planning,  
9               Renovation and Construction  
10              (Supplemental Funding)  
11              (Morehouse)  
12              Payable from FY 97-98 State General  
13              Fund Surplus                             \$               80,000  
14              Payable from General Obligation Bonds  
15                  Priority 2                             \$               40,000  
16              Total                                     \$               120,000

17       (1303)    Juvenile Detention Facility,  
18               Planning, Construction and Equipment  
19               (\$150,000 Local Match)  
20               (Morehouse)  
21               Payable from FY 97-98 State General  
22               Fund Surplus                           \$               100,000  
23               Payable from General Obligation Bonds  
24                  Priority 2                           \$               20,000  
25                  Priority 5                           \$               130,000  
26               Total                                   \$               250,000

27       The capital outlay budget request for this project was submitted after the  
28       November 1st deadline, but it has been approved by the Joint Legislative  
29       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

30       **50/J37       OUACHITA PARISH**

31       (653)       Ouachita Council on Aging Area  
32               Agency, Planning and Construction  
33               (Ouachita)  
34               Payable from General Obligation Bonds  
35                  Priority 2                           \$               250,000  
36                  Priority 5                           \$               500,000  
37               Total                                   \$               750,000

38       (987)       Health Unit and Primary Care  
39               Center, Planning and Construction  
40               (\$2,000,000 Local Match)  
41               (Ouachita)  
42               Payable from State General Fund from  
43               Tobacco Settlement Revenues               \$               2,000,000



1	(R) (1198)	Access Road For East Ouachita	
2		Recreation District, Sterlington	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 175,000</u>
6	<b>50/J38</b>	<b>PLAQUEMINES PARISH</b>	
7	(659)	New Parish Courthouse, Planning	
8		(\$380,000 Local Match)	
9		(Plaquemines)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 190,000
12		Priority 5	<u>\$ 500,000</u>
13		Total	<u>\$ 690,000</u>
14	<b>50/J42</b>	<b>RICHLAND PARISH</b>	
15	(990)	Richland Parish Health Unit,	
16		Planning and Construction	
17		(Richland)	
18		Payable from State General Fund from	
19		Tobacco Settlement Revenues	\$ 843,000
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 43,000
22		Priority 3	<u>\$ 800,000</u>
23		Total	<u>\$ 1,686,000</u>
24	<b>50/J44</b>	<b>ST. BERNARD PARISH</b>	
25	( )	Sewer Repair, Planning and	
26		Construction	
27		(St. Bernard)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 1,000,000
31		Priority 4	\$ 1,000,000
32		Priority 5	<u>\$ 900,000</u>
33		Total	<u>\$ 3,000,000</u>
34	<b>50/J45</b>	<b>ST. CHARLES PARISH</b>	
35	(R) (1199)	Ama To Luling Pump Station and	
36		Force Main, Planning and	
37		Construction (\$182,000 Local Match)	
38		(St. Charles)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 1,475,000</u>

1       **50/J47       ST. JAMES PARISH**

2       (664)       St. James Community Center, Planning,

3                   Land Acquisition, and Construction

4                   (St. James)

5                   Payable from General Obligation Bonds

6                   Priority 2                               \$           200,000

7       **50/J48       ST. JOHN THE BAPTIST PARISH**

8       (508)       Parish Airport Improvements, Planning,

9                   Land Acquisition, and Construction

10                  (St. John the Baptist)

11                  Payable from General Obligation Bonds

12                  Priority 2                               \$           60,000

13                  Priority 3                               \$          140,000

14                  Priority 5                               \$          422,000

15                  Total                                 \$          622,000

16       **50/J50       ST. MARTIN PARISH**

17       (1264)       Bayou Portage Gas System,

18                   Planning and Construction

19                   (St. Martin)

20                   Payable from General Obligation Bonds

21                   Priority 2                               \$          120,000

22       **50/J51       ST. MARY PARISH**

23       (R) (1200)   Parish Correctional Center,

24                   Planning and Construction

25                   (\$5,745,880 Federal/Local Match)

26                   (St. Mary)

27                   Payable from General Obligation Bonds

28                   Priority 1                               \$        3,000,000

29       (R) (1201)   Chitmacha Loop Roads, Planning

30                   and Construction

31                   (St. Mary)

32                   Payable from General Obligation Bonds

33                   Priority 1                               \$        2,250,000

34       Provided that prior to sale of bonds for the project there shall have been

35       submitted to the State Bond commission evidence that the St. Mary Parish

36       government has committed \$3,850,000 for construction of the "spine" road and

37       that the Chitimacha Tribe has committed \$8,400,000 for the cost of the utility

38       infrastructure and development in the area.

1	( )	Drainage Improvements of Consolidated		
2		Drainage District #2, Planning and Construction		
3		(\$5,200,000 Local Match)		
4		(St. Mary)		
5		Payable from General Obligation Bonds		
6		Priority 2	\$	70,000
7		Priority 3	\$	500,000
8		Priority 5	\$	130,000
9		Total	\$	<u>700,000</u>

10 The capital outlay budget request for this project was submitted after the  
11 November 1st deadline, but it has been approved by the Joint Legislative  
12 Capital Outlay Committee pursuant to the provisions of R.S. 39:112.

13 **50/J52 ST. TAMMANY PARISH**

14	(679)	Lowe Retention Pond,		
15		Planning and Construction		
16		(St. Tammany)		
17		Payable from General Obligation Bonds		
18		Priority 2	\$	<u>20,000</u>

19 **50/J53 TANGIPAHOA PARISH**

20	(680)	Tangipahoa Parish Multi-Purpose Livestock		
21		and Agricultural Facility, Planning and		
22		Construction (\$575,000 Local Match)		
23		(Tangipahoa)		
24		Payable from General Obligation Bonds		
25		Priority 2	\$	200,000
26		Priority 3	\$	830,000
27		Priority 4	\$	1,033,500
28		Total	\$	<u>2,063,500</u>

29 **50/J54 TENSAS PARISH**

30	(681)	Development of the Old Tensas Rosenwald		
31		High School Site, Restoration of Gym into		
32		Civic-Recreation and Heritage Culture Center,		
33		Outdoor Recreation, and Renovation of		
34		Classroom Buildings to House Various Social		
35		and Community Service Agencies and Activities,		
36		Planning and Construction		
37		(Tensas)		
38		Payable from General Obligation Bonds		
39		Priority 2	\$	50,000
40		Priority 3	\$	400,000
41		Priority 4	\$	400,000
42		Total	\$	<u>850,000</u>

1	(994)	Parish Health Unit, Planning and	
2		Construction	
3		(\$233,000 Cash and In Kind Local Match)	
4		(Tensas)	
5		Payable from State General Fund from	
6		Tobacco Settlement Revenues	<u>\$ 545,000</u>
7	(R) (1202)	Fertilizer Plant Road Construction	
8		(Tensas)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 60,000</u>
11	(R) (1203)	Tensas Youth Agricultural Arena	
12		(Tensas)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 565,000</u>
15	<b>50/J55</b>	<b>TERREBONNE PARISH</b>	
16	(685)	Terrebonne Recreation District #2-3,	
17		Recreation Facility, Construction	
18		(\$150,000 Local Match)	
19		(Terrebonne)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 150,000</u>
22	(R) (1204)	Shriever Senior Citizens Center,	
23		Construction	
24		(Terrebone)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 350,000</u>
27	<b>50/J58</b>	<b>VERNON PARISH</b>	
28	(687)	Pavilion to Cover Existing Rodeo Arena,	
29		Planning and Construction	
30		(\$200,000 Local Match)	
31		(Vernon)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 700,000</u>
34	(1064)	Renovation of Office Space in Historical	
35		Building on Third Street, Planning and	
36		Construction	
37		(Vernon)	
38		Payable from FY 97-98 State General	
39		Fund Surplus	<u>\$ 60,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1       (1065)     Improvements to 4-H and FHA Facilities at  
2                   Fairgrounds, Planning and Construction  
3                   (Vernon)  
4                   Payable from FY 97-98 State General  
5                   Fund Surplus                               \$ 45,000

6       The capital outlay budget request for this project was submitted after the  
7       November 1st deadline, but it has been approved by the Joint Legislative  
8       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

9       **50/J62     WEST CARROLL PARISH**

10       (R) (1205) Community/Agricultural Center,  
11                   Planning and Construction  
12                   (\$690,000 In Kind Local Match)  
13                   (West Carroll)  
14                   Payable from General Obligation Bonds  
15                   Priority 1                               \$ 690,000

16       **50/M05     ALEXANDRIA**

17       (1291)     Performing Arts Complex,  
18                   Planning and Construction  
19                   (Rapides)  
20                   Payable from General Obligation Bonds  
21                   Priority 2                               \$       375,000  
22                   Priority 5                               \$       2,625,000  
23                   Total                                 \$ 3,000,000

24       **50/M19     BASTROP**

25       (R) (1206) Industrial Building Acquisition  
26                   Renovation, Planning and  
27                   Construction (\$500,000 Federal  
28                   Match)  
29                   (Morehouse)  
30                   Payable from General Obligation Bonds  
31                   Priority 1                               \$ 1,000,000

32       **50/M20     BATON ROUGE**

33       (691)       Southern University Baseball Stadium  
34                   Improvements, Planning and Construction  
35                   (\$425,000 Local Match)  
36                   (East Baton Rouge)  
37                   Payable from General Obligation Bonds  
38                   Priority 2                               \$ 215,000

1	(R) (1207)	Riverside Centroplex Arena and	
2		Exhibition Center Expansion, and Street	
3		Realignment, Planning and Construction	
4		(\$15,125,000 Local Match)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,500,000
8		Priority 2	\$ 2,935,000
9		Priority 5	<u>\$ 11,940,000</u>
10		Total	<u><u>\$ 16,375,000</u></u>
11	(R) (1208)	Louisiana Arts and Science Center	
12		Planetarium/Space Theater	
13		(\$3,400,000 Local Match)	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,200,000
17		Priority 5	<u>\$ 500,000</u>
18		Total	<u><u>\$ 2,700,000</u></u>
19	(1275)	Bluebonnet Extension, Design, Right	
20		of Way, Utilities, and Construction	
21		(\$1,300,00 Cash and In-Kind Local Match)	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 3	\$ 4,000,000
25		Priority 4	<u>\$ 4,000,000</u>
26			<u><u>\$ 8,000,000</u></u>
27	<b>50/M27</b>	<b>BOGALUSA</b>	
28	(1282)	City Jail Renovation, Planning and	
29		Construction	
30		(Washington)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u><u>\$ 325,000</u></u>
33	<b>50/M31</b>	<b>BREAUX BRIDGE</b>	
34	(695)	Breaux Bridge Civic Center, Land	
35		Acquisition, Equipment, Planning	
36		and Construction	
37		(\$250,000 Local Match)	
38		(St. Martin)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 500,000
41		Priority 3	\$ 431,000
42		Priority 4	\$ 2,956,000
43		Priority 5	<u>\$ 1,000,000</u>
44		Total	<u><u>\$ 4,887,000</u></u>

1	<b>50/M32</b>	<b>BROUSSARD</b>	
2	(R) (1209)	Infrastructure Improvements for	
3		Industrial Development	
4		(Lafayette, St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,900,000</u>
7	<b>50/M54</b>	<b>COTTON VALLEY</b>	
8			
9	(R) (1210)	Water System Improvements	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 50,000</u>
13	<b>50/M57</b>	<b>COVINGTON</b>	
14	(846)	Covington Multi-Purpose Center/Workforce	
15		Project, Land and Building Acquisition	
16		(\$750,000 Federal Match)	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 200,000
20		Priority 5	<u>\$ 1,600,000</u>
21		Total	<u>\$ 1,800,000</u>
22	<b>50/M60</b>	<b>DELCAMBRE</b>	
23	(701)	Water Well Replacement, Land	
24		Acquisition	
25		(Iberia)	
26		Payable from FY 97-98 State General	
27		Fund Surplus	<u>\$ 45,000</u>
28	(R) (1211)	Water System Improvements, Repair	
29		and Replace, Planning and Construction	
30		(Iberia, Vermilion)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 950,000</u>
33	<b>50/M63</b>	<b>DENHAM SPRINGS</b>	
34	(R) (1002)	Range Road Corridor Development	
35		(Livingston)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 3,100,000</u>

1	<b>50/M80</b>	<b>ERATH</b>		
2	(703)	Water Treatment Plant, Planning		
3		and Construction		
4		(Vermilion)		
5		Payable from FY 97-98 State General		
6		Fund Surplus	\$	200,000
7		Payable from General Obligation Bonds		
8		Priority 2	\$	150,000
9		Priority 5	\$	<u>1,350,000</u>
10		Total	\$	<u><u>1,700,000</u></u>
11	<b>50/M87</b>	<b>FERRIDAY</b>		
12	(704)	Industrial Building Renovation, Planning and		
13		Construction		
14		(\$250,000 Federal Match)		
15		(Concordia)		
16		Payable from General Obligation Bonds		
17		Priority 2	\$	25,000
18		Priority 5	\$	<u>225,000</u>
19		Total	\$	<u><u>250,000</u></u>
20	<b>50/M94</b>	<b>FRANKLIN</b>		
21	(1003)	Franklin Industrial Park Development,		
22		Right of Way Acquisition and Rail		
23		Spur Development, Planning and		
24		Construction		
25		(St. Mary)		
26		Payable from General Obligation Bonds		
27		Priority 2	\$	<u><u>300,000</u></u>
28	<b>50/MA2</b>	<b>GLENMORA</b>		
29	(1323)	Johnson Bottom Creek Erosion Control,		
30		Planning and Construction		
31		(Rapides)		
32		Payable from FY 97-98 State General		
33		Fund Surplus	\$	<u><u>150,000</u></u>
34	<b>50/MA3</b>	<b>GOLDEN MEADOW</b>		
35	(1308)	New Town Hall, Land and Building		
36		Acquisition and Construction		
37		(Lafourche)		
38		Payable from General Obligation Bonds		
39		Priority 2	\$	50,000
40		Priority 5	\$	<u>250,000</u>
41		Total	\$	<u><u>300,000</u></u>

42 The capital outlay budget request for this project was submitted after the  
43 November 1st deadline, but it has been approved by the Joint Legislative  
44 Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.



1	( )	LA Hwy. 1 Drainage Improvements Near	
2		Williams Lane, Planning and Construction	
3		(\$35,000 Local Match)	
4		(Lafourche)	
5		Payable from FY 97-98 State General	
6		Fund Surplus	<u>\$ 175,840</u>
7	<b>50/MB1</b>	<b>GRAND ISLE</b>	
8	(R) (1212)	Waterline, Planning and	
9		Construction	
10		(\$7,000,000 Federal;	
11		\$6,000,000 Local Match)	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 4,500,000</u>
15	<b>50/MB7</b>	<b>GUEYDAN</b>	
16	(R) (1213)	Gueydan Community Center, Planning	
17		and Construction (\$50,000 Local Match)	
18		(Vermilion)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 450,000</u>
21	<b>50/MC5</b>	<b>HEFLIN</b>	
22	(712)	Central Water System, Planning	
23		and Construction	
24		(Webster)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 123,240</u>
27	<b>50/ME1</b>	<b>JEAN LAFITTE</b>	
28	( )	Lafitte Tourism Building, Planning	
29		and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 70,000
33		Priority 5	<u>\$ 150,000</u>
34		Total	<u>\$ 220,000</u>
35	<b>50/MF1</b>	<b>KENNER</b>	
36	(1005)	Kenner City Park,	
37		Land Acquisition	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 80,000
41		Priority 5	<u>\$ 720,000</u>
42		Total	<u>\$ 800,000</u>

1       **50/MF5    KINDER**

2	(1012)	Kinder Town Hall, Land Acquisition,	
3		Planning and Construction	
4		(\$200,000 Local Match)	
5		(Allen)	
6		Payable from Revenue Bonds	\$        360,000
7		Payable from General Obligation Bonds	
8		Priority 2	\$        140,000
9		Priority 5	<u>\$        400,000</u>
10		Total	<u><u>\$        900,000</u></u>

11       **50/MF7    LAFAYETTE**

12	(R) (1214)	Natural History Museum and Planetarium	
13		Expansion, Renovations, Planning and	
14		Construction (\$9,426,905 Local Match)	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u><u>\$        3,310,000</u></u>

18       **50/MG3    LEESVILLE**

19	(1066)	Pavilion for Neighborhood Center	
20		Walking Paths and Lights,	
21		Planning and Construction	
22		(Vernon)	
23		Payable from FY 97-98 State General	
24		Fund Surplus	<u><u>\$        75,000</u></u>

25       The capital outlay budget request for this project was submitted after the  
26       November 1st deadline, but it has been approved by the Joint Legislative  
27       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

28	(1067)	Civic Center Complex, Land	
29		Acquisition and Planning	
30		(Vernon)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$        100,000
33		Priority 5	<u>\$        540,000</u>
34		Total	<u><u>\$        640,000</u></u>

35       The capital outlay budget request for this project was submitted after the  
36       November 1st deadline, but it has been approved by the Joint Legislative  
37       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

38	(R) (1215)	Northside Industrial Park Building	
39		(Vernon)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u><u>\$        700,000</u></u>

1	(R) (1216)	Northside Industrial Park Phase 2,	
2		Construction of Building for	
3		Manufactured Housing Factory,	
4		Planning and Construction	
5		(Vernon)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 3,745,000
8		Priority 5	\$ 1,105,000
9		Total	<u>\$ 4,850,000</u>

10      **50/MH7      MAMOU**

11	(R) (1217)	Hospital Access Road, Construction	
12		(Evangeline)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 290,000</u>

15      **50/MI3      MANY**

16	(1306)	Hart Airport Terminal Building,	
17		Planning and Construction	
18		(\$75,000 Local Match)	
19		(Sabine)	
20		Payable from FY 97-98 State General	
21		Fund Surplus	<u>\$ 75,000</u>

22      The capital outlay budget request for this project was submitted after the  
23      November 1st deadline, but it has been approved by the Joint Legislative  
24      Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

25      **50/MJ6      MONROE**

26	(727)	Calypso Street Extension U.S. 165	
27		Business Interchange with Interstate 20,	
28		Land Acquisition, Planning and	
29		Construction	
30		(Ouachita)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 500,000</u>

33      The capital outlay request for this project was submitted after the November  
34      1st deadline, but it has been approved by the Joint Legislative Committee on  
35      Capital Outlay pursuant to the provisions of R.S. 39:112.

36	(730)	Bernstein Park Drive, Planning	
37		and Construction	
38		(Ouachita)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 300,000
41		Priority 5	\$ 3,200,000
42		Total	<u>\$ 3,500,000</u>

1	(R) (731)	North 18th Street Extension,	
2		Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,600,000
6		Priority 2	\$ 900,000
7		Priority 5	<u>\$ 9,500,000</u>
8		Total	<u>\$ 13,000,000</u>

9	(R) (1218)	Civic Center Expansion, Planning,	
10		Design and Construction	
11		(Ouachita)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 3,000,000
14		Priority 5	<u>\$ 375,000</u>
15		Total	<u>\$ 3,375,000</u>

16	(1297)	Infrastructure Improvement at Air Industrial	
17		Park, Paving, Drainage, Site and	
18		Infrastructure Improvements and	
19		Equipment, Planning and Construction	
20		(Ouachita)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 550,000
23		Priority 5	<u>\$ 1,110,000</u>
24		Total	<u>\$ 1,660,000</u>

25 The capital outlay budget request for this project was submitted after the  
26 November 1st deadline, but it has been approved by the Joint Legislative  
27 Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

28 **50/MK9 NATCHITOCHES**

29	(R) (734)	Convention Center Complex Land	
30		Acquisition and Construction	
31		(\$525,000 Non-state Match)	
32		(Natchitoches)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 500,000</u>

35	(R) (736)	Alliance Compressors Facility,	
36		Equipment Acquisition	
37		(Natchitoches)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 1,700,000
40		Payable from FY 97-98 State General	
41		Fund Surplus	<u>\$ 2,400,000</u>
42		Total	<u>\$ 4,100,000</u>

1       **50/ML3    NEW ORLEANS**

2       (742)     Milne Boys' Home Improvements,  
3                Planning and Construction  
4                (Orleans)  
5                Payable from General Obligation Bonds  
6                    Priority 2                   \$        20,000  
7                    Priority 5                   \$       180,000  
8                Total                         \$       200,000

9       (R) (745) Jazzland Theme Park  
10               Infrastructure, Planning and  
11               Construction  
12               (Orleans)  
13               Payable from General Obligation Bonds  
14                    Priority 1                   \$     10,000,000

15       Provided, however, that no line of credit shall be granted or bonds sold until  
16       evidence of a binding commitment for the nonstate match is provided to the  
17       Commission of Administration, the State Bond Commission, and the Joint  
18       Legislative Committee on Capital Outlay and until NOLA Economic  
19       Development Corporation adds a member to the Board of Directors appointed  
20       by the member of the House of Representatives serving the district of the city  
21       in which the Jazzland Theme Park will be located.

22       (747)     Milne Swimming Pool Facility,  
23                Planning and Construction  
24                (Orleans)  
25                Payable from General Obligation Bonds  
26                    Priority 2                   \$        20,000  
27                    Priority 5                   \$       180,000  
28                Total                         \$       200,000

29       (R) (749) Eastern New Orleans Community  
30                Center, Planning and Construction  
31                (Orleans)  
32                Payable from General Obligation Bonds  
33                    Priority 1                   \$     1,495,000

34       (R) (751) A.P. Sanchez Swimming Pool  
35                Facility, Land Acquisition,  
36                Planning and Construction  
37                (Orleans)  
38                Payable from General Obligation Bonds  
39                    Priority 1                   \$     1,000,000

40       (R) (752) East New Orleans Swimming Pool  
41                and Recreation Center, Roofing and  
42                Renovation  
43                (Orleans)  
44                Payable from General Obligation Bonds  
45                    Priority 1                   \$       700,000

1	(756)	Lincoln Beach Restoration and Site	
2		Improvements, Planning and Construction	
3		(Orleans)	
4		Payable from the balance of General	
5		Obligation Bond Proceeds previously	
6		allocated under the authority of Act	
7		645 of 1993 for Housing Authority	
8		of New Orleans for St. Bernard Public	
9		Housing Development (\$125,000),	
10		Lafitte Public Housing Development	
11		(\$125,000), Iberville Public Housing	
12		Development (\$125,000), Guste	
13		Highrise and Lowrise Public Housing	
14		Development (\$125,000)	\$ 500,000
15		Payable from General Obligation Bonds	
16		Priority 5	\$ 4,630,000
17		Total	<u>\$ 5,130,000</u>
18	(R) (757)	Behrman Park Improvements,	
19		Planning and Construction	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 700,000</u>
23	(R) (1219)	Uptown Irish Channel Community	
24		Center, Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 85,000</u>
28	( )	Alfred P. Lawless School	
29		Based Health Clinic	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 130,000
33		Priority 5	<u>\$ 765,000</u>
34		Total	<u>\$ 895,000</u>
35	( )	New Orleans Regional Medical Center	
36		Planning and Construction to Improve	
37		Access and Serviceability for Emergency	
38		Vehicles and Patrons	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 50,000
42		Priority 5	<u>\$ 450,000</u>
43		Total	<u>\$ 500,000</u>

1	( )	Gilbert Playground Repairs and Site	
2		Improvements, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 25,000
6		Priority 5	<u>\$ 225,000</u>
7		Total	<u><u>\$ 250,000</u></u>
8	( )	Urban Design and Economic Development	
9		Center, Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 250,000
13		Priority 4	<u>\$ 2,250,000</u>
14		Total	<u><u>\$ 2,500,000</u></u>
15	<b>50/ML4</b>	<b>NEW ROADS</b>	
16	(R) (1220)	Morrison Parkway, Retaining Wall	
17		Rehabilitation (\$100,000 Non-State Match)	
18		(Pointe Coupee)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u><u>\$ 200,000</u></u>
21	<b>50/ML8</b>	<b>NORWOOD</b>	
22	(1263)	Water Well Improvements,	
23		Planning and Construction	
24		(East Feliciana)	
25		Payable from the balance of State General	
26		Fund (Direct) previously allocated under	
27		the authority of Act 28 of 1997 for Norwood	
28		Water Well Planning and Construction	<u><u>\$ 30,000</u></u>
29	<b>50/MM9</b>	<b>PATTERSON</b>	
30	(R) (765)	City Hall/Jail Complex, Planning and	
31		Construction (\$796,000 Local Match)	
32		(St. Mary)	
33		Payable from FY 97-98 State General	
34		Fund Surplus	\$ 250,000
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 495,000
37		Priority 2	\$ 50,000
38		Priority 5	<u>\$ 200,000</u>
39		Total	<u><u>\$ 995,000</u></u>

1	<b>50/MN3</b>	<b>PINEVILLE</b>	
2	(766)	Susek Drive Reconstruction,	
3		Land Acquisition, Planning and	
4		Construction	
5		(\$30,000 Local Match; \$3,840,000	
6		Federal Match)	
7		(Rapides)	
8		Payable from FY 97-98 State General	
9		Fund Surplus	<u>\$ 200,000</u>
10	<b>50/MN9</b>	<b>POLLOCK</b>	
11	(R) (1068)	Access Road For US Federal Correctional	
12		Complex, Land Acquisition, Planning	
13		and Construction	
14		(Grant)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 575,000</u>
17	<b>50/MO8</b>	<b>RAYNE</b>	
18	(R) (1026)	Civic Center Expansion, Planning	
19		and Construction (\$183,105 Local	
20		Match)	
21		(Acadia)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 370,000</u>
24	<b>50/MQ2</b>	<b>RUSTON</b>	
25	(768)	Dixie Center for the Arts, Restoration	
26		of 1928 Theater, Planning and	
27		Construction	
28		(\$838,000 Local Match)	
29		(Lincoln)	
30		Payable from General Obligation Bonds	
31		Priority 3	\$ 175,000
32		Priority 4	<u>\$ 1,075,000</u>
33		Total	<u>\$ 1,250,000</u>
34	<b>50/MQ5</b>	<b>ST. MARTINVILLE</b>	
35	(R) (1221)	The Acadian Memorial Renovations	
36		(St. Martin)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 255,000</u>



1	<b>50/MR1</b>	<b>SHREVEPORT</b>	
2	(1027)	Highway 3132 Inner Loop Extension/ Highway 523 Improvements (\$4,500,000 Federal Match, \$3,775,000 Local Match) (Caddo) Payable from General Obligation Bonds	
7		Priority 2	\$ 6,000,000
8		Priority 5	\$ 8,000,000
9		Total	<u>\$ 14,000,000</u>
10	(1028)	Shreveport-Blanchard Rd.(LA 173), Widening and Improvements for Industrial Park (Caddo) Payable from General Obligation Bonds	
15		Priority 2	\$ 1,000,000
16		Priority 5	\$ 14,000,000
17		Total	<u>\$ 15,000,000</u>
18	(1030)	Independence Stadium Renovations-Code Compliance, Utility, Structural Upgrades, and Facility Maintenance (Caddo) Payable from General Obligation Bonds	
23		Priority 2	\$ 200,000
24		Priority 3	\$ 3,000,000
25		Priority 5	\$ 1,600,000
26		Total	<u>\$ 4,800,000</u>
27	(R) (1222)	Sci-Port Discovery Center/Theater, Construction and Exhibit Acquisition (\$3,200,000 Local Match) (Caddo) Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 3,965,000</u>
33	(R) (1223)	Shreve Park Access Road - Buncomb Road To Walker Road, Phase 2 (Caddo) Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 1,400,000</u>
38	<b>50/MR9</b>	<b>SLIDELL</b>	
39	(R) (1224)	Slidell Olde Towne Railroad Depot Restoration, Planning and Construction (50% Local Match Required) (St. Tammany) Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 200,000</u>

1	<b>50/MS5</b>	<b>SPRINGHILL</b>	
2	(771)	Overlay of 4 Miles of Residential	
3		Streets, Planning and Construction	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 200,040</u>
7	<b>50/MU2</b>	<b>VIDALIA</b>	
8	(R) (1034)	Riverfront Development Project,	
9		Design and Construction of	
10		Infrastructure (\$35,000 Federal	
11		Match; \$870,000 In Kind Local Match)	
12		(Concordia)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 1,930,000</u>
15	<b>50/MU6</b>	<b>VIVIAN</b>	
16	(R) (1225)	Old Train Depot Renovation	
17		(\$86,833 Local Match)	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 185,000</u>
21	<b>50/MU9</b>	<b>WATERPROOF</b>	
22	(R) (1226)	Town Hall/Fire Station Renovations	
23		(Tensas)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 245,000</u>
26	<b>50/MV2</b>	<b>WEST MONROE</b>	
27	(R) (1227)	Horse and Livestock Pavilion,	
28		Planning, Design and Construction	
29		(\$5,000,000 Local Match)	
30		(Ouachita)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 5,075,000</u>
33	<b>50/MV3</b>	<b>WESTLAKE</b>	
34	( )	Westlake Team City Park,	
35		Planning and Construction	
36		(Calcasieu)	
37		Payable from FY 97-98 State General	
38		Fund Surplus	<u>\$ 10,000</u>

1       **50/MV4    WESTWEGO**

2       (R) (780)   Riverboat Landing, Planning, Design,  
3                   Construction, and Land Acquisition  
4                   (Jefferson)  
5                   Payable from General Obligation Bonds  
6                   Priority 1                   \$       810,000  
7                   Priority 5                   \$       1,000,000  
8                   Total                       \$       1,810,000

9       (781)       Historical Renovations, Planning  
10                   and Construction  
11                   (Jefferson)  
12                   Payable from FY 97-98 State General  
13                   Fund Surplus                   \$       300,000

14       (785)       Multi-Purpose Building, Planning  
15                   and Construction  
16                   (\$1,400,000 Local Match)  
17                   (Jefferson)  
18                   Payable from General Obligation Bonds  
19                   Priority 2                   \$       150,000  
20                   Priority 5                   \$       1,250,000  
21                   Total                       \$       1,400,000

22       (R) (787)   Performing Arts Theater/Community  
23                   Center, Planning and Construction  
24                   (Jefferson)  
25                   Payable from the balance of General  
26                   Obligation Bond Proceeds previously  
27                   allocated under the authority of Act  
28                   45 of 1994 for Westwego Senior Citizens  
29                   Center, Renovation, Planning and  
30                   Construction                   \$       100,000  
31                   Payable from General Obligation Bonds  
32                   Priority 1                   \$       1,000,000  
33                   Priority 5                   \$       1,000,000  
34                   Total                       \$       2,100,000

35       (1256)       Mentally and Physically Challenged  
36                   Adults Center, Planning and Construction  
37                   (Jefferson)  
38                   Payable from FY 97-98 State General  
39                   Fund Surplus                   \$       250,000  
40                   Payable from General Obligation Bonds  
41                   Priority 2                   \$       25,000  
42                   Priority 5                   \$       225,000  
43                   Total                       \$       500,000

44       The capital outlay budget request for this project was submitted after the  
45       November 1st deadline, but it has been approved by the Joint Legislative  
46       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/MV7 WINNFIELD**

(R) (1228) Police Station and Jail Facility,  
Planning, Designing, and  
Construction (\$540,000 Local Match)  
(Winn)  
Payable from General Obligation Bonds  
Priority 1 \$ 750,000

**50/MV8 WINNSBORO**

(R) (792) Lasevilla Garment Plant, Planning and  
Construction (\$100,000 Local Match)  
(Franklin)  
Payable from General Obligation Bonds  
Priority 1 \$ 180,000

**50/MW1 WOODWORTH**

(793) Fire Station, Planning,  
Construction, and Land Acquisition  
(\$246,000 Local Match)  
(Rapides)  
Payable from General Obligation Bonds  
Priority 2 \$ 370,000

**50/N03 AUDUBON PARK COMMISSION**

(R) (795) Audubon 2000 Renovations,  
Planning and Construction  
(\$26,285,000 Local Match)  
(Orleans)  
Payable from General Obligation Bonds  
Priority 1 \$ 14,285,000  
Priority 5 \$ 3,700,000  
Total \$ 17,985,000

**50/N05 NEW ORLEANS EXHIBITION HALL AUTHORITY**

(R) (1229) Ernest N. Morial Convention Center,  
Phase 3 Expansion, Engineering, Design  
Site Development and Construction  
(\$12,000,000 Local Match)  
(Orleans)  
Payable from General Obligation Bonds  
Priority 1 \$ 35,000,000

Provided, however, that no resolution or ordinance adopted by the New Orleans City Council is in effect nor is any resolution or ordinance or other action taken by said Council which would prevent the completion of and/or utilization of this project and the property upon which it is located for and in accordance with the intended use of this project as set forth in the capital outlay request and feasibility study for this project; the property expropriated for this project is used (a) for the purposes for which it was expropriated, including truck marshaling, and/or future development, or (b) as all or part of

the consideration granted by the Ernest N. Morial - New Orleans Exhibition Hall Authority in an exchange or other transfer by which the Ernest N. Morial - New Orleans Exhibition Hall Authority acquires other property in that part of the City of New Orleans bounded by Thalia Street, Tchoupitoulas Street, Race Street and the Mississippi River to be used for the same purposes as described above; and the cooperative endeavor agreement for this project between the State and the Ernest N. Morial - New Orleans Exhibition Hall Authority will require that any contract for this project executed by the Authority pursuant to a non-cash line of credit shall be in accordance with the terms hereof.

**50/N09      NEW ORLEANS SEWERAGE AND  
WATER BOARD AND JEFFERSON PARISH**

(797)	Southeast Louisiana Urban Flood Control Project - Orleans Parish, Planning and Construction (Jefferson, Orleans, St. Tammany)	
	Payable from General Obligation Bonds	
	Priority 2	\$       2,000,000
	Priority 5	<u>\$      12,000,000</u>
	Total	<u><u>\$     14,000,000</u></u>

**50/N17      SOUTH TERREBONNE TIDEWATER AND  
CONSERVATION**

(R) (800)	Hurricane Protection System, Construction, Equipment and Acquisition of Flood Gates (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$       1,000,000</u>

**50/N18      IBERIA PARISH AIRPORT AUTHORITY**

(R) (1230)	Aircraft Maintenance and Paint Hangar To Serve 747 Aircraft, Planning and Construction (Iberia)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$       2,700,000</u>

**50/N20      NEW ORLEANS CITY PARK**

(1036)	Tad Gormley Stadium Field Improvements, Planning and Construction (\$750,000 Local Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$       50,000
	Priority 5	<u>\$      450,000</u>
	Total	<u><u>\$      500,000</u></u>

1	(1037)	Tennis Center Improvements, Planning	
2		and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 40,000
6		Priority 5	\$ 400,000
7		Total	<u>\$ 440,000</u>
8	(1038)	Botanical Garden Conservatory Expansion,	
9		Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 100,000
13		Priority 5	\$ 900,000
14		Total	<u>\$ 1,000,000</u>
15	(1039)	Lagoon Restoration Project, Planning	
16		and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 3	\$ 100,000
20		Priority 4	\$ 900,000
21		Total	<u>\$ 1,000,000</u>
22	(R) (1231)	Project Greenspace	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,150,000</u>
26	<b>50/N21</b>	<b>BIOMEDICAL RESEARCH FOUNDATION OF</b>	
27		<b>NORTHWEST LOUISIANA</b>	
28	(1290)	Scanner Acquisition for the Positron	
29		Emission Tomography Imaging Center	
30		(Caddo)	
31		Payable from State General Fund from	
32		Tobacco Settlement Revenues	<u>\$ 1,900,000</u>
33	<b>50/N22</b>	<b>NORTHWEST LOUISIANA JUVENILE DETENTION</b>	
34		<b>CENTER AUTHORITY</b>	
35	(R) (1232)	Northwest Louisiana Juvenile	
36		Detention Center and Ware Youth Center	
37		Vocational Training Center and Support	
38		Buildings, Construction	
39		(Red River)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,110,000</u>

1	<b>50/N31</b>	<b>ORLEANS PARISH CRIMINAL LAW ENFORCEMENT</b>	
2		<b>DISTRICT</b>	
3	(802)	Juvenile Detention Center	
4		Classroom Addition, Planning	
5		and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 3	\$ 365,000
9		Priority 4	<u>\$ 1,000,000</u>
10		Total	<u><u>\$ 1,365,000</u></u>
11	<b>50/N33</b>	<b>ENGLAND ECONOMIC AND INDUSTRIAL</b>	
12		<b>DEVELOPMENT DISTRICT</b>	
13	(R) (809)	England Airpark Golf Course,	
14		Planning and Construction	
15		(Rapides)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 2,500,000
18		Priority 5	<u>\$ 2,500,000</u>
19		Total	<u><u>\$ 5,000,000</u></u>
20	<b>50/N35</b>	<b>NEW ORLEANS CENTER FOR CREATIVE ARTS</b>	
21	(R) (1233)	New Orleans Center For Creative Arts,	
22		Construction (\$5,264,800 Local Match)	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u><u>\$ 4,450,000</u></u>
26	<b>50/N39</b>	<b>NORTH TERREBONNE DRAINAGE AND</b>	
27		<b>CONSERVATION DISTRICT</b>	
28	(R) (1042)	Barrier Plan For Terrebonne, Lafourche,	
29		Assumption and St. Mary, Phase I,	
30		Planning and Construction	
31		(\$1,000,000 Matching Funds)	
32		(Assumption, Lafourche,	
33		St. Mary, Terrebone)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 200,000
36		Priority 5	<u>\$ 1,800,000</u>
37		Total	<u><u>\$ 2,000,000</u></u>

1	<b>50/N41</b>	<b>BATON ROUGE METRO AIRPORT</b>	
2	(R) (811)	Air Cargo Building and Structural	
3		Canopy, Phase 3 Construction	
4		(\$4,227,635 Federal and Local Funds)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 480,000
8		Priority 2	\$ 3,010,000
9		Total	<u>\$ 3,490,000</u>
10	(R) (1234)	Terminal Building Development	
11		Renovation and Parking Lot, Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 4,300,000</u>
15	<b>50/N65</b>	<b>LOUISIANA AIRPORT AUTHORITY</b>	
16	(813)	International Airport and Transportation	
17		Center, Phase 1B Services, Feasibility	
18		and Site Selection Study	
19		(\$2,520,000 Federal Match)	
20		(Ascension, Assumption, East Baton	
21		Rouge, Jefferson, Livingston, Orleans,	
22		St. Bernard, St. Charles, St. James,	
23		St. John the Baptist)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 100,000
26		Priority 5	\$ 180,000
27		Total	<u>\$ 280,000</u>
28	<b>50/N71</b>	<b>NORTH LAFOURCHE CONSERVATION</b>	
29		<b>LEVEE &amp; DRAINAGE DISTRICT</b>	
30	(815)	Lockport to LaRose Flood Protection	
31		Project, Planning and Construction	
32		(Lafourche)	
33		Payable from General Obligation Bonds	
34		Priority 3	\$ 180,000
35		Priority 4	\$ 1,620,000
36		Total	<u>\$ 1,800,000</u>
37	<b>50/N74</b>	<b>NATIONAL D-DAY MUSEUM</b>	
38	(R) (1043)	National D-Day Museum, Planning and	
39		Construction, Equipment and Exhibit	
40		Design, Fabrication and Acquisition	
41		(\$3,200,000 Federal and Private Match)	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 2,500,000</u>



1	(1250)	National D-Day Museum, Louisiana	
2		Memorial Pavilion, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from FY 97-98 State General	
6		Fund Surplus	<u>\$ 3,835,000</u>
7	<b>50/N76</b>	<b>WEST CALCASIEU AIRPORT AUTHORITY</b>	
8	(R) (1235)	Aircraft Hangars, Planning and Construction	
9		(\$174,120 Non-State Match)	
10		(Calcasieu)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 125,000
13		Priority 2	<u>\$ 50,000</u>
14		Total	<u>\$ 175,000</u>
15	<b>50/N82</b>	<b>ARTS COUNCIL OF NEW ORLEANS</b>	
16	(817)	Louisiana Artists Guild Arts Incubator,	
17		Planning and Construction	
18		(\$7,356,980 Local Match)	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 2,590,000
22		Priority 5	<u>\$ 2,585,000</u>
23		Total	<u>\$ 5,175,000</u>
24	<b>50/N83</b>	<b>RAPIDES PARISH AIRPORT AUTHORITY</b>	
25	(R) (1236)	Roof and Wall Panel Replacement,	
26		Planning and Construction	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 225,000</u>
30	<b>50/N94</b>	<b>NEW ORLEANS TALENT SEARCH PROGRAM, INC.</b>	
31	(847)	New Construction and Renovation of	
32		Existing Facility, Planning and	
33		Construction	
34		(Orleans)	
35		Payable from FY 97-98 State General	
36		Fund Surplus	<u>\$ 160,000</u>
37	<b>50/N97</b>	<b>SOUTH FOREST HERITAGE MUSEUM &amp; RESEARCH</b>	
38		<b>CENTER</b>	
39	(R) (1044)	Planning, Renovation, Construction	
40		and Acquisitions For Museum	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 250,000</u>

1	<b>50/N98</b>	<b>KINGSLEY HOUSE</b>	
2	(R) (1237)	Kingsley House Renovation and	
3		Expansion, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,000,000</u>
7	<b>50/N99</b>	<b>AMITE RIVER BASIN DRAINAGE AND WATER</b>	
8		<b>DISTRICT</b>	
9	(R) (818)	Comite River Diversion Canal	
10		(\$82,700,000 Federal Match)	
11		(Non-Federal Match will be 70/30 Percent	
12		State/Local) (\$17,550,000 Local Match)	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 1,500,000
16		Priority 2	\$ 800,000
17		Priority 5	<u>\$ 38,150,000</u>
18		Total	<u>\$ 40,450,000</u>
19	<b>50/NA1</b>	<b>HAMMOND DOWNTOWN DEVELOPMENT DISTRICT</b>	
20	(R) (1238)	Columbia Theater Regional Arts	
21		Facility, Planning and Renovation	
22		(Tangipahoa)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 3,380,000</u>
25	<b>50/NA2</b>	<b>LAFAYETTE AIRPORT COMMISSION</b>	
26	(R) (1239)	Major Infrastructure Improvements,	
27		Planning and Construction (\$265,000	
28		Local Match)	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 14,580,000
32		Priority 5	<u>\$ 7,720,000</u>
33		Total	<u>\$ 22,300,000</u>
34	<b>50/NA4</b>	<b>MACON RIDGE ECONOMIC DEVELOPMENT</b>	
35		<b>REGION INC.</b>	
36	(820)	Downtown Business Incubator Buildings,	
37		Planning, Acquisition, Construction and	
38		Renovation	
39		(\$130,000 Federal Match)	
40		(Tensas)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 30,000
43		Priority 5	<u>\$ 100,000</u>
44		Total	<u>\$ 130,000</u>

**50/NA7     AFRICAN AMERICAN MUSEUM**

(R) (1045)	Northeast Louisiana African American Heritage Museum, Planning and Construction (Ouachita)	
	Payable from the balance of General Obligation Bond Proceeds previously allocated under the authority of Act 45 of 1994 for Northeast Economic Development District - Planning Engineering and Design to Convert Old E.A. Conway Hospital into an Eighty Bed Juvenile Adolescence Drug Rehabilitation Center, The Money to be Appropriated to the District, which was Created by Act NO. 929 of the 1992 Regula Session; and Act 45 of 1996 for Treme Cultural & Enrichment Program - Planning, Building, Acquisition, Renovation, and Construction	\$            50,000
	Payable from General Obligation Bonds	
	Priority 1	\$            50,000
	Total	<u>\$          100,000</u>

**50/NB2     ST. LANDRY AGRICULTURAL ARENA AUTHORITY**

(R) (1240)	Agricultural Arena, Renovation (St. Landry)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$          120,000</u>

**50/NB3     MCKINLEY HIGH SCHOOL ALUMNI**

(R) (1241)	Old McKinley High Alumni Community Center, Planning and Renovation (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	\$          500,000
	Priority 2	\$          50,000
	Priority 5	<u>\$          450,000</u>
	Total	<u>\$        1,000,000</u>

**50/NB4     ST. LANDRY PARISH AIRPORT**

(R) (1242)	Hangar Improvements, Construction (St. Landry)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$          185,000</u>

**50/NB5     POINTE COUPEE HISTORICAL SOCIETY**

(R) (1243) Pointe Coupee Parish Historical  
Society Julien Poydras Culture and  
Art Center, Phase 1, Planning and  
Construction (\$200,000 Local Match)  
(Pointe Coupee)  
Payable from General Obligation Bonds  
Priority 1 \$           240,000

**50/NB7     CARROLLTON COMMUNITY ECONOMIC  
DEVELOPMENT**

(R) (1244) Carrollton Community Center  
(Orleans)  
Payable from the balance of General  
Obligation Bond Proceeds previously  
allocated under the authority of Act  
645 of 1993 for Multi-Service Center  
for the Homeless, Renovation and  
Repairs for New Orleans; and Act  
645 of 1993 for Milne Boys Home  
Planning, Renovation, and  
Improvements for New Orleans; and  
Act 45 of 1995 for New Orleans  
Skelly Park; and Act 645 of 1993 for  
Construction of Child Development  
Center in Carrollton for Office of  
Community Services; and Act 645  
of 1993 for Community Development  
Center, Planning, Acquisition &  
Renovation for Seventh Ward St.  
Bernard \$           439,895

**50/NC2     BATON ROUGE RECREATION AND PARKS  
COMMISSION**

(1305) Anna T. Jordan Park, Site and Facility  
Improvements, Planning and Construction  
(East Baton Rouge)  
Payable from General Obligation Bonds  
Priority 2 \$           30,000  
Priority 5 \$           270,000  
Total \$           300,000

The capital outlay budget request for this project was submitted after the  
November 1st deadline, but it has been approved by the Joint Legislative  
Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/ND8     BOSSIER PARISH SHERIFF**

(R) (1047)	Bossier Parish Penal Farm Addition, Construction (Bossier) Payable from General Obligation Bonds	
	Priority 1	\$        235,000
	Priority 2	\$       1,970,000
	Total	<u>\$       2,205,000</u>

**50/NF4     WOODLAND COMMUNITY CENTER**

(1025)	Woodland Community Center Renovation, Purchase and Fencing, Planning, Land and/or Building Acquisition, and Construction (East Feliciana) Payable from General Obligation Bonds	
	Priority 2	\$        50,000
	Priority 3	\$       150,000
	Priority 5	\$       100,000
	Total	<u>\$       300,000</u>

**50/NF5     SOUTH ST. LANDRY COMMUNITY LIBRARY**

(1321)	South St. Landry Community Library Renovation and Addition, Planning and Construction (St. Landry) Payable from General Obligation Bonds	
	Priority 2	\$        9,000
	Priority 5	\$       70,000
	Total	<u>\$       79,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/NF6     ST. MARTIN PARISH SHERIFF**

(831)	16th Judicial District Juvenile Facility Addition, Planning, Equipment and Construction (St. Martin) Payable from General Obligation Bonds	
	Priority 2	\$        60,000
	Priority 5	\$       600,000
	Total	<u>\$       660,000</u>

1	<b>50/NF8</b>	<b>CENTRAL LOUISIANA DETENTION CENTER</b>		
2		<b>AUTHORITY</b>		
3	(832)	Juvenile Detention Facility,		
4		Planning and Land Acquisition		
5		(\$150,000 Local Match)		
6		(Grant)		
7		Payable from General Obligation Bonds		
8		Priority 2	\$	<u>150,000</u>
9	<b>50/NF9</b>	<b>BATON ROUGE AREA FOUNDATION</b>		
10	(1051)	Downtown Performing Arts Theater,		
11		Land Acquisition, Planning and Construction		
12		(\$3,500,000 Local Match)		
13		(East Baton Rouge)		
14		Payable from General Obligation Bonds		
15		Priority 5	\$	<u>3,150,000</u>
16	<b>50/NG3</b>	<b>LE PETIT THEATRE DU VIEUX CARRE</b>		
17	(R) (1245)	Le Petit Theater Du Vieux Carre,		
18		Capital Improvements, Planning and		
19		Construction (\$90,000 Local Match)		
20		(Orleans)		
21		Payable from General Obligation Bonds		
22		Priority 1	\$	<u>300,000</u>
23	<b>50/NG7</b>	<b>POINTE COUPEE PARISH SHERIFF OFFICE</b>		
24	(R) (1053)	Central Communications Center,		
25		Renovations and/or New Construction		
26		(Pointe Coupee)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	385,000
29		Priority 2	\$	<u>300,000</u>
30		Total	\$	<u>685,000</u>
31	<b>50/NG8</b>	<b>TREME COMMUNITY EDUCATION CENTER</b>		
32	(510)	Building Renovation, Planning		
33		and Construction		
34		(Orleans)		
35		Payable from General Obligation Bonds		
36		Priority 2	\$	<u>240,000</u>

1       **50/NH2     ST TAMMANY PARISH INDUSTRIAL DISTRICT**

2	(512)	Land, Building Acquisition, and Infrastructure	
3		Improvement for an Industrial Prospect	
4		(\$1,000,000 Federal and \$500,000 Local Match)	
5		(St. Tammany)	
6		Payable from General Obligation Bonds	
7		Priority 5	\$       1,800,000
8		Payable from FY 97-98 State General	
9		Fund Surplus	<u>\$       1,800,000</u>
10		Total	<u><u>\$       3,600,000</u></u>

11       **50/NI1     FOREVER OUR CHILDREN**

12	(509)	Tri-Ward Community Center,	
13		Planning and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$       53,000
17		Priority 3	\$       500,000
18		Priority 4	<u>\$       500,000</u>
19		Total	<u><u>\$       1,053,000</u></u>

20       **50/NI8     HIGHWAY 84 COMMISSION**

21	(1312)	Four-Laning of U.S. Highway 84 and LA	
22		Highway 6 from Vidalia to Texas Border	
23		West of Many, LA, Planning	
24		(Concordia, Catahoula, LaSalle,	
25		Natchitoches, Sabine, Winn)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$       50,000
28		Priority 5	<u>\$       1,150,000</u>
29		Total	<u><u>\$       1,200,000</u></u>

30       The capital outlay budget request for this project was submitted after the  
31       November 1st deadline, but it has been approved by the Joint Legislative  
32       Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

33       **50/S05     AVOYELLES PARISH SCHOOL BOARD**

34	(1059)	Louisiana High School for the Agricultural	
35		Sciences, Land Acquisition, Planning and	
36		Construction	
37		(Avoyelles)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$       380,000
40		Priority 5	<u>\$       4,300,000</u>
41		Total	<u><u>\$       4,680,000</u></u>

**50/S37      OUACHITA PARISH SCHOOL BOARD**

(R) (1246) The Learning Center and Aviation  
Historical Museum of Louisiana,  
Planning, Construction, and  
Acquisitions (\$40,000 Local Match)  
(Ouachita)  
Payable from General Obligation Bonds  
Priority 1 \$      165,000

Section 2. Any funds included in this Act for planning, acquisition, construction, and/or renovation of parish jails are appropriated with the condition that the parishes must meet standards set forth by the Division of Administration, and that there shall be no sale of any bonds nor shall any line of credit be approved, until the parish governing authority shall submit evidence of availability and commitment of the local share to the Commissioner of Administration and the State Bond Commission. Such evidence shall include a resolution by which the parish governing authority or the sheriff irrevocably dedicates the local share to the parish jail project. The local share must be a cash match from the proceeds of local bond sales, from local millages, from local sales tax proceeds, or from other sources of local cash. The value of land shall not constitute or contribute to the local share or cost of the project except when the acquisition of land is required for jail facilities, and with the approval of the Commissioner of Administration, and the State Bond Commission. The funds appropriated hereunder are limited to improvements or new construction related to jail facilities. Courts, offices, town halls, and similar facilities are not eligible for these funds, nor are their costs eligible for use as matching funds. In the event federal funds are or may become available, the state funds will be reduced by the amount of federal funds.

Section 3. The expenditure of funds appropriated in this Act shall be in conformity to all existing statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any other statutes affecting the



1 capital outlay program for state government, state institutions, and political  
2 entities. No contract will be awarded for any project prior to the granting of  
3 a line of credit or the sale of bonds by the State Bond Commission,  
4 determination by the state treasurer that cash funding has been deposited in the  
5 Comprehensive Capital Outlay Escrow Account for the project, or delivery of  
6 revenue bonds whose issuance is authorized in Section 1 of this Act.  
7 Furthermore, all ports, levee districts and other non-state entities must have a  
8 fully executed cooperative agreement from Facility Planning and Control,  
9 Department of Transportation and Development, or the State Treasurer,  
10 whichever is appropriate, before entering into any contracts which obligate  
11 state funding; and must follow all laws pertaining to public bidding. If a port,  
12 levee district or other non-state entity enters into a contract prior to receipt of  
13 funding, or prior to execution of cooperative endeavor agreement, then  
14 payments under such contracts are prohibited from capital outlay  
15 appropriation, and are the sole responsibility of the port, levee district, or other  
16 non-state entity. Notwithstanding any other provisions of law to the contrary,  
17 all projects contained in and assigned a Priority in Section 1 to be funded  
18 through the authorization or issuance of state general obligation bonds shall  
19 be deemed to be in compliance with the procedures set forth in Article VII,  
20 Section 11 of the Constitution of Louisiana and the project may be undertaken  
21 and the expenditure of monies for such projects is hereby authorized.

22 Section 4. Payment to state agencies for projects specified in this Act  
23 must be made by warrant submitted to the Division of Administration,  
24 Department of Transportation and Development, or the State Treasurer,  
25 whichever is appropriate, only to the extent of funds required for immediate  
26 payment. Copies of invoices or other supporting documentation shall be  
27 submitted with warrants. In the event that any equipment included in this Act,  
28 is procured pursuant to the provisions of the State Lease Purchase Act, R.S.

1 39:1761 et seq., the amounts included in this Act for each such piece of  
2 equipment shall not be appropriated. For the Fiscal Year 1999-2000, the  
3 provision of R.S. 39:1771 which require equipment to be leased under the  
4 State Lease Purchase Act to be included in the executive budget and approved  
5 by the Legislature through inclusion in the General Appropriation Act shall be  
6 considered waived upon the inclusion of such equipment in this Act. Projects  
7 contained in this Act may, at the direction of the Division of Administration  
8 and with the approval of the State Bond Commission, alternatively be funded  
9 through financing programs heretofore or hereafter provided by a public trust  
10 and public corporation duly organized pursuant to R.S. 9:2341 et seq., having  
11 for its beneficiary the state.

12 Section 5. If at any time during the Fiscal Year 1999-2000, the  
13 governor should find, or the Joint Legislative Committee on the Budget or the  
14 Commissioner of Administration should report to him, that the receipts of the  
15 treasury are falling short or appear likely to fall short of the revenue estimates  
16 for the fiscal year and that a cash deficit is likely to be incurred, the governor  
17 shall take such steps as deemed necessary to prevent the occurrence of a cash  
18 deficit. In the event that a capital outlay project funded in this Act falls under  
19 an agency which is abolished or for which funds are not appropriated in the  
20 1999-2000 General Appropriation Act, then the funds appropriated in this Act  
21 for such capital outlay projects shall not be expended unless deemed necessary  
22 by the governor to protect life or property. In the event that legislation is  
23 enacted which transfers facilities or programs for which projects are funded  
24 in this Act, from under the authority of one agency, institution, department, or  
25 management board to another agency, institution, department, or management  
26 board, then the authority over the projects in this Act shall be deemed  
27 transferred also.

1           Section 6. All monies appropriated by this Act and any applicable  
2 funds of a prior capital outlay budget act adopted by the Legislature shall be  
3 deposited by the State Treasurer in the Comprehensive Capital Outlay Escrow  
4 Account, established by this Section, in the state treasury. All such monies  
5 shall be administered according to the particular act pertaining to the fiscal  
6 year in which such monies were appropriated. If it is determined by the  
7 Director of the Facility Planning and Control section of the Division of  
8 Administration, that the funds appropriated by this Act or any prior capital  
9 outlay budget act are not sufficient to complete the projects contained in any  
10 capital outlay budget act, through unavoidable deficiencies in appropriation,  
11 including administrative and legal requirements, the Commissioner of  
12 Administration, subject to approval of the Joint Legislative Committee on the  
13 Budget, may direct the use of interest earned from the investment of general  
14 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow  
15 Account, not to exceed an aggregate of five million dollars in any one fiscal  
16 year, for the purpose of completing the projects contained in any capital outlay  
17 budget act and such money shall be deemed appropriated in specific amounts  
18 necessary for such purpose. All appropriations in this Act which are made as  
19 additions to funds for previously authorized projects shall be included, for  
20 accounting purposes, in the account of said previously authorized projects. If  
21 it is determined by the Director of the Facility Planning and Control section  
22 of the Division of Administration that it is cost effective and practical to  
23 combine individual appropriations to a budget unit or facility in order to award  
24 a single professional and/or construction contract, the Commissioner of  
25 Administration, subject to the approval of the Joint Legislative Committee on  
26 the Budget, may direct that two or more appropriations or parts thereof may  
27 be combined into a single project for accounting and audit purposes. The  
28 Commissioner of Administration may direct that funding in the various

1 statewide and/or multiple parish projects for improvements for state buildings  
2 and higher education facilities may be transferred to any project, in this Act  
3 or any previous Capital Outlay Act, which require supplemental funding for  
4 improvements for state buildings and higher education facilities which qualify  
5 for funding through the various statewide and/or multiple parish projects for  
6 improvements for state buildings and higher education facilities.

7 Section 7. Prior to March 1, 2000, the Commissioner shall submit to  
8 the Legislature, in addition to the projects required to be reported by R.S.  
9 39:105, a list of projects that are completed and the cash balances remaining  
10 in each project.

11 Section 8. The Commissioner of Administration, with the approval of  
12 the Joint Legislative Committee on the Budget, is authorized to supplement or  
13 substitute the appropriations specified in Section 1 hereof with any federal or  
14 other funds which are or may become available and such funds shall be  
15 deemed appropriated in specific amounts necessary for the purposes of this  
16 Act. Any funds received by the State Bond Commission as a result of a  
17 prepayment of reimbursement contracts as authorized by law and the Policy  
18 and Procedure for Reimbursement Contracts of the Department of Treasury,  
19 Office of State Bond Commission, shall be deposited as set forth in such  
20 Policy and Procedure and shall be deemed available and appropriated in  
21 specific amounts necessary for the purposes of this Act pursuant to the  
22 procedure set forth in this section.

23 Section 9. All of the funds herein appropriated, except for  
24 appropriations made to the Department of Military Affairs, the New Orleans  
25 Exhibition Hall Authority, the Legislature, the Division of Administration for  
26 the Louisiana Technology Innovation Fund, Department of Education  
27 Subgrantee Assistance Program for K-12 Classroom-Based Technology  
28 Acquisitions, Department of Economic Development for the Ports

1 Development Program, and the Public Infrastructure Improvements Economic  
2 Development Award Program, and the Parish Transportation Program, or the  
3 Department of Transportation and Development shall be considered as having  
4 been appropriated directly to the Facility Planning and Control section of the  
5 Division of Administration, and all projects herein authorized and funded shall  
6 be subject to the provisions of R.S. 39:101 through 128. All of the funds  
7 herein appropriated under the name of non-state entities, shall be considered  
8 as having been appropriated directly to the Facility Planning and Control  
9 section of the Division of Administration, and shall be administered by the  
10 Facility Planning and Control section of the Division of Administration under  
11 cooperative endeavor agreements. However, all cooperative endeavor  
12 agreements between the Department of Transportation and Development and  
13 nonstate entities entered into prior to the passage of this Act shall continue to  
14 be administered by the Department of Transportation and Development.  
15 Cooperative endeavor agreements entered into pursuant to this Act, and  
16 approved by the Commissioner of Administration or his designee, shall not be  
17 required to be submitted to the Division of Administration, Office of  
18 Contractual Review. For all projects in this or any previous Capital Outlay  
19 Act appropriated to Facility Planning and Control, including those  
20 administered by cooperative endeavor agreements, up to six percent of each  
21 line-item may be used for costs of administering the projects. For all projects  
22 in this or any previous Capital Outlay Act appropriated to the Department of  
23 Transportation and Development, up to six percent of each line-item may be  
24 used for costs of administering the projects, or for field  
25 engineering/construction supervision. Line-item general obligation bond  
26 projects appropriated to the Department of Transportation and Development  
27 in this or any previous Capital Outlay Act shall be authorized to draw  
28 Transportation Trust Funds from the Highway Program appropriation, for

1 supplemental funding on overruns in excess of the original estimated project  
2 cost as determined by the Department of Transportation and Development,  
3 provided however that said projects are in the state or federal highway system  
4 and in the priority program, and the overrun is less than \$50,000. Any such  
5 overrun of \$50,000 or more must be approved by the Joint Legislative Budget  
6 Committee. All projects, in this or any previous Capital Outlay Act, not  
7 considered to be appropriated to Facility Planning and Control or the  
8 Department of Transportation and Development, except for appropriations  
9 made to the Department of Military Affairs, the New Orleans Exhibition Hall  
10 Authority, the Legislature, the Division of Administration for the Louisiana  
11 Technology Innovation Fund, Department of Education Subgrantee Assistance  
12 Program for K-12 Classroom-Based Technology Acquisitions, Department of  
13 Economic Development for the Ports Development Program, and the Public  
14 Infrastructure Improvements Economic Development Award Program, and the  
15 Parish Transportation Program, or the Department of Transportation and  
16 Development, shall be administered by the State Treasurer under cooperative  
17 endeavor agreements. Furthermore, all ports, levee districts and other non-  
18 state entities must have a fully executed cooperative agreement, from Facility  
19 Planning and Control, Department of Transportation and Development, or the  
20 State Treasurer, whichever is appropriate, before entering into any contracts  
21 which obligate state funding; and must follow all laws pertaining to public  
22 bidding. If a port, levee district or other non-state entity enters into a contract  
23 prior to receipt of funding, or prior to execution of cooperative endeavor  
24 agreement, then payments under such contracts are prohibited from capital  
25 outlay appropriation, and are the sole responsibility of the port, levee district,  
26 or other non-state entity. For all projects administered by Facility Planning and  
27 Control and payable from proceeds of self-generated revenues, funds shall be  
28 remitted to Facility Planning and Control for deposit in the state treasury at

1 such time as may be deemed necessary by Facility Planning and Control in  
2 order to cover the amount of contracts or other project expenses. The state  
3 treasurer shall refund to the appropriate source any interest earned on these  
4 funds, provided the Treasurer's Office is notified, when these funds are  
5 deposited in the state treasury, that the user agency intends to request a refund  
6 of this interest. Any revenue bonds appropriated in Section 1 of this Act shall  
7 not be secured by the full faith and credit of the state.

8 Section 10. Notwithstanding any provisions contained herein or any  
9 other law to the contrary, the provisions of Chapter 16 of Subtitle III of Title  
10 39 of the Louisiana Revised Statutes of 1950 as amended, shall not apply to  
11 architectural and engineering contracts, administered by the Office of Facility  
12 Planning and Control, Division of Administration pursuant to this or any other  
13 capital outlay act.

14 Section 11. The appropriation contained in Section 1 of this Act to the  
15 Office of the Secretary in the Department of Economic Development for the  
16 Tournament Players Club Golf Course is a public purpose pursuant to the  
17 provisions of Article VII, Section 14 of the Constitution of Louisiana primarily  
18 for economic development, including the generation of tax revenues, creation  
19 of jobs, generation of tourism, creation of a facility for certain charity events,  
20 and to provide a facility for professional golf events. Notwithstanding  
21 anything contained in this Act to the contrary or any other provision of law,  
22 this appropriation is made to the Department of Economic Development for  
23 the disbursement pursuant to the terms of a cooperative endeavor agreement  
24 between the state, a professional golf association, and others and expenditure  
25 of this appropriation shall be exempt from all statutes relative to public  
26 bidding and contractual review and from state requirements for selection of  
27 design professionals and shall otherwise conform with the provisions of  
28 Sections 3, 6, and 9 of this Act but only insofar as those provisions do not

1 conflict with the stated purpose of this appropriation. It is further provided  
2 that any land donated to the State in connection with this project, and any  
3 improvements thereon, whether existing or to be constructed, may be leased  
4 in conformity with the stated purposes of the appropriation without a  
5 requirement for public bidding and without the restrictions imposed by the  
6 provisions of Part I of Chapter 10 of Title 41 of the Louisiana Revised Statutes  
7 of 1950, regarding leases of public lands.

8       Section 11A. The appropriation contained in Section 1 of this Act to  
9 the Office of the Secretary in the Department of Economic Development to the  
10 Economic Development Award Fund for the Economic Development Award  
11 Program is for a public purpose pursuant to the provisions of Article VII,  
12 Section 14 of the Constitution of Louisiana primarily for economic  
13 development, including the generation of tax revenues and creation of jobs.  
14 Notwithstanding anything contained in this Act to the contrary, including  
15 specifically Section 9 of this Act, or any other provision of law, this  
16 appropriation, including the allocations for BASF Wyandotte, West  
17 TeleServices, and the Coordinating and Development Corporation, is made to  
18 the Department of Economic Development and shall be administered by the  
19 Department of Economic Development under cooperative endeavor  
20 agreements. Such expenditures shall be exempt from all statutes relative to  
21 public bidding and selection of design professionals and shall otherwise  
22 conform with the provisions of Sections 3, 6, and 9 of this Act but only insofar  
23 as those provisions do not conflict with the stated purpose of this  
24 appropriation.

25       Section 12. All funds appropriated herein to Facility Planning and  
26 Control, Division of Administration on behalf of non-state entities, and  
27 administered by cooperative endeavor agreements pursuant to this Act shall be  
28 expended within two (2) years from the date of the issuance of the Bonds, or



1 within two (2) years from the date the cooperative endeavor agreement is  
2 executed, whichever occurs first. Facility Planning and Control agrees that it  
3 will notify the non-state entity of the date the Bonds are issued within one (1)  
4 month from the issuance thereof. The non-state entity understands and agrees  
5 that if the funds appropriated herein and administered under cooperative  
6 endeavor agreements pursuant to this Act are not totally expended within two  
7 (2) years from the issuance of the Bonds, Facility Planning and Control can  
8 close the Project and recommend that the Legislature reallocate any  
9 unexpended proceeds to other projects.

10 Section 13. Notwithstanding any provisions contained herein or law to  
11 the contrary, the proceeds of revenue bonds to be utilized to fund certain  
12 projects authorized in Section 1 hereof may, in accordance with Article VII,  
13 Section 9 of the Louisiana Constitution of 1974, be deposited in special  
14 accounts held outside the state treasury in accordance with the provisions of  
15 any bond resolution, indenture, reimbursement contract, or other bond or  
16 financing covenant which provides for the pledge of such funds in connection  
17 with the issuance of revenue bonds. For all projects administered by Facility  
18 Planning and Control authorized in Section 1 hereof which are Payable from  
19 the proceeds of revenue bonds, only Facility Planning and Control will be  
20 authorized to requisition funds from the special accounts described  
21 immediately above, at such time or times as may be deemed necessary by  
22 Facility Planning and Control in order to cover contract amounts or other  
23 project expenses.

24 Section 14. The governor shall have the power to veto any line-item in  
25 this Act.

26 Section 15. Except as otherwise provided herein, no funds shall be  
27 expended on any highway projects on highways within the state highway  
28 system as defined in R.S. 48:191 under the jurisdiction of the Department of

1 Transportation and Development unless and until such project is in the  
2 Highway Program, R.S. 48:228 through 232, approved by the Joint Legislative  
3 Committee on Transportation, Highways and Public Works.

4 Section 16. The word "statewide" used in place of the specific parish  
5 designation for projects contained in this Act indicates that the project or  
6 program is applicable to all sixty-four parishes in the state. The word  
7 "construction", as used in the project name or project description of any  
8 project in this Act shall be deemed to include new construction, land,  
9 equipment or other acquisition, reconstruction, renovation, repair, right of way  
10 and utilities, site improvements, and miscellaneous/contingencies if such are  
11 included or indicated in the capital outlay request for such projects required  
12 by R.S. required by R.S.39:101.

13 Section 17. The provisions, items, and projects contained in this Act  
14 are severable and if any provision, item, or project contained herein, or the  
15 application of any such provision, item, or project, is held invalid, such  
16 invalidity shall not affect other provisions, items, projects, or applications of  
17 the Act which can be given effect without the invalid provision, project, item,  
18 or application.

19 Section 18. Notwithstanding any other provisions of law to the  
20 contrary, the state shall not grant cash lines of credit, or authorize or issue  
21 general obligation bonds in a principal amount in excess of five hundred sixty-  
22 two million nine hundred five thousand dollars for Fiscal Year 1999-2000.

23 Section 19. No funds appropriated in this Act shall be used to acquire  
24 land unless the title to such land is transferred to the state or a political  
25 subdivision of the state.

26 Section 20. The provisions of Act 422 of 1988, which mandates that  
27 high rise state buildings must have sprinklers by January of 1999, shall not  
28 apply to the State Education Building, the New Orleans Community

1 Correctional Center, the State Insurance Building, and the Land and Natural  
2 Resources Building.

3           Section 21. Notwithstanding any provision of law to the contrary, any  
4 local governing authority which levies a fee to fund a local motor vehicle field  
5 office may use the proceeds from such fees to fund the cost of construction of  
6 a building to house the field office.

7           Section 22. This Act shall become effective upon signature by the  
8 governor or, if not signed by the governor, upon expiration the time for bills  
9 to become law without signature by the governor, as provided in Article III,  
10 Section 18 of the Constitution.

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DIGEST

The digest printed below was printed by House Legislative Services. It constitutes no part of the legislative instrument.

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Alario, et al.

HB No. 2

Provides for the capital outlay budget and program for FY 1999-2000; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

(1)	State General Fund Surplus	\$	70,390,290
(2)	Federal Funds	\$	46,546,264
(3)	Federal Funds - TTF	\$	407,000,000
(4)	Transportation Trust Fund (TTF)	\$	201,785,000
(5)	TIMED Fund	\$	71,631,000
(6)	Tobacco Settlement Revenues	\$	14,938,000
(7)	Capitol Complex Master Plan Fund	\$	22,333,333
(8)	Other Statutory Dedications	\$	4,300,000
(9)	Fees and Self-Generated Revenues	\$	60,064,011
(10)	Reappropriated Cash	\$	83,843
(11)	Revenue Bonds	\$	<u>282,036,140</u>
	TOTAL CASH PORTION	\$	1,181,107,881

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	473,565,000
Priority 2	\$	228,557,280
Priority 3	\$	40,219,500
Priority 4	\$	100,914,500
Priority 5	\$	<u>561,355,000</u>
TOTAL G.O. BONDS		\$ 1,404,611,280
BONDS NRP/RBP		\$ 18,966,529
GRAND TOTAL ALL MEANS OF FINANCING		\$ 2,604,685,000

BONDS NRP is the reallocation of previously sold bonds.  
BONDS RBP is the appropriation of funding made available from prepayments of reimbursement bond contracts.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changed General Obligation Bond funding as follows:

Priority 1	(\$	3,420,000)
Priority 2	\$	39,397,280
Priority 3	\$	33,064,500
Priority 4	\$	76,834,500
Priority 5	\$	151,335,000
2. Increased funding from Revenue Bonds \$ 196,103,044
3. Decreased NRP/RBP funding (\$ 684,943)

Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill.

1. Changed Cash Portion funding as follows:

State General Fund Surplus	(\$	1,194,710)
Federal Funds	\$	2,165,000
Federal Funds - TTF	\$	0
Transportation Trust Fund (TTF)	\$	0
TIMED Fund	\$	0
Tobacco Settlement Revenues	\$	3,343,000

	Capitol Complex Master Plan Fund	\$ 0
	Other Statutory Dedications	\$ 0
	Fees and Self-Generated Revenues	(\$ 1,870,000)
	Reappropriated Cash	\$ 0
2.	Increased funding from Revenue Bonds	\$ 2,150,000